

[illegible]

WCCR018	Food Purchases from preferred suppliers as and when needed	1	Preferred Supplier List	15 500 000,00	Contracted suppliers from Preferred Supplier List to be used as and when required.	Preferred Suppliers in place until May 2026.	exceeds threshold but multiple purchases from multiple suppliers - not once of purchase
BEVERAGE							
WCCR019	Beverage Purchases from preferred suppliers as and when needed	1	Preferred Supplier List	4 600 000,00	Contracted suppliers from Preferred Supplier List to be used as and when required.	Preferred Suppliers in place until May 2026.	exceeds threshold but multiple purchases from multiple suppliers - not once of purchase
AUDIT							
WCCR020	External annual audit services	1	Preferred Supplier List	492 492,96	Auditors for 24/25 Grand Namibia		Within threshold
SECURITY							
WCCR021	Provision of outsourced security services.	1	Preferred Supplier List	2 400 000,00	Contracted suppliers from Preferred Supplier List to be used as and when required.		Within threshold
INSURANCE							
WCCR022	Provision of insurance (public liability, business interruption etc.)	1	RFO	1 897 303,20	Current insurance policies in place until April 2020.	November 2025.	Within threshold
MARKETING							
WCCR023	Media (Advertisements, TV, Radio, Newspaper etc.)	1	Direct	206 540,10	Relevant Suppliers to be approached as and when needed for the relevant advertising portals.	-	Within threshold
WCCR024	Outdoor Advertising (billboards, LED Screens etc.)	1	Direct	274 996,01	Relevant Suppliers to be approached as and when needed for the relevant advertising portals.	-	Within threshold
TRAVEL							
WCCR025	Air and Road Travel for WCCR and Legacy Employees.	1	RFO	140 949,00	Quotations sourced as and when travel is required	-	Within threshold
MAINTENANCE							
WCCR026	Waste Removal.	1	RFO	262 000,00	Current agreement in place.	Preferred Suppliers in place until May 2026.	Within threshold
WCCR027	TV Support System	1	Direct	200 000,00	Current Supplier (MOD) sole provider of support services for the Samsung Hospitality TV System.	Open Ended	Within threshold
WCCR028	Life and Safety.	1	RFO	250 000,00	Current agreement in place until December 2026	Preferred Suppliers in place until May 2026.	Within threshold
WCCR029	General Maintenance Consumables/ Services.	1	Preferred Supplier List	2 500 000,00	Contracted suppliers from Preferred Supplier List to be used as and when required.	Preferred Suppliers in place until May 2026.	Within threshold
WCCR030	Lift Elevators.	1	Direct	66 000,00	Current Supplier is also installer of elevators (OTIS).	Open Ended	Within threshold
WCCR031	Pest Control	1	RFO	91 000,00	Relevant Suppliers to be approached as and when needed for the relevant advertising portals.	Open Ended.	Within threshold
UTILITIES							
WCCR032	Electricity / City of Windhoek	1	Direct	6 960 000,00	Sole provider of electricity in Windhoek.	open ended	Within threshold
WCCR033	Provision of bulk gas / handy gas.	1	RFO	1 056 000,00	Current supplier (AFROX) also installed gas system at WCCR.	Contract at month to month basis.	Within threshold
WCCR034	Water and Sewerage / City of Windhoek	1	Direct	2 343 000,00	Sole provider of water in Windhoek.	open ended	Within threshold
WCCR035	Waste Removal / City of Windhoek	1	Direct	615 000,00	WCCR Contribution to waste removal infrastructure in Windhoek.	open ended	Within threshold
MANAGEMENT FEES							
WCCR036	Marketing Fees (Legacy Hotel Services RSA)	1	Direct	5 775 000,00	Fees as per management agreement. Agreement in place until November 2024.	November 2029.	Within threshold
WCCR037	Management Fees based on Turnover (Legacy Hotel Services RSA)	1	Direct	5 340 000,00	Fees as per management agreement. Agreement in place until November 2024.	November 2029.	Within threshold

WCCH038	Management Fees based on GOP (Legacy Hotel Services RSA)	1	Direct	5 000 000.00	Fees as per management Agreement. Agreement in place until November 2024	November 2029	Within threshold
GAMING							
WCCH039	Rental and Support Agreement for Slots and Table Equipment	1	Direct	400 101.00	TCS John Huxley and IGT sole provider of equipment and support services.	Open Ended.	Within threshold

LEGAL

WCCH040	Provision of Legal and company secretarial services	1	Direct	300 000.00	Suppliers contacted to provide services as and when needed	Open Ended	Within threshold
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CAPEX PROJECTS

WCCH041	Land & Buildings	1	ONB / RFQ	14 690 000.00	Various projects for which ONB / RFQ will be implemented as and when needed	No agreements in place. To be awarded during the new financial year as and when required	Exceeds threshold, but multiple purchases
WCCH042	Hotel FF&E	1	ONB / RFQ	4 900 000.00	Various projects for which ONB / RFQ will be implemented as and when needed	No agreements in place. To be awarded during the new financial year as and when required	Within threshold
WCCH043	Computer Equipment	1	ONB / RFQ	9 000 000.00	Various projects for which ONB / RFQ will be implemented as and when needed	No agreements in place. To be awarded during the new financial year as and when required	Within threshold
WCCH044	Computer Software	1	ONB / RFQ	42 000.00	Various projects for which ONB / RFQ will be implemented as and when needed	No agreements in place. To be awarded during the new financial year as and when required	Within threshold
WCCH045	Casino Equipment	1	ONB / RFQ	5 890 000.00	Various projects for which ONB / RFQ will be implemented as and when needed	No agreements in place. To be awarded during the new financial year as and when required	Within threshold

Procurement & Inventory Controller
Financial Manager

Gizelle Hendricks
Theopolina Nampa Thomas
Date 30 April 2025

Gizelle Hendricks
Theopolina Nampa Thomas

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