



Ondangwa Town Council
Annual Procurement Plan

Name of Public Entity: ONDANGWA TOWN COUNCIL				Financial Period: 2024/2025 FINANCIAL YEAR				
KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED								
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply an Delivery of Stationaries and Office consumables 24 months	Various	G	Yes	OAB	1,000,000.00	Aug-24	N/A
2	Supply an Delivery of Water & Sewer Materials 24 months	Various	G	Yes	OAB	2,000,000.00	Aug-24	participation is limited to warehouses
3	Provision of Catering Services	Various	NCS	Yes	RFQ	300,000.00	Aug-24	participation limited to SME and reduce cost of advertisement
4	Supply and Delivery of Office refreshment and Office Suppliers 24 Months	Various	G	Yes	OAB	300,000.00	Aug-24	participation is limited to retailers
5	Construction of electrical reticulation Onguta	1	W	Yes	OAB	8,521,740.00	Jul-24	N/A
6	Station wagon	One	G	Yes	RFQ	1,000,000.00	Aug-24	limited to car dealers
7	Sedan / Truck	One	G	Yes	RFQ	1,300,000.00	Aug-24	limited to car dealers
8	Time and Attendance system	One	G	Yes	OAB	65,000.00	Jul-24	N/A
9	Aircon Messenger	1	G	Yes	RFQ	15,000.00	Aug-24	Small Value
10	Rectangular steel tables	10	G	Yes	RFQ	38,600.00	Nov-24	Economical
11	Computers Interacted	Various	G	Yes	OAB	60,000.00	Dec-24	N/A
12	Upgrading of Technical Office	1	W	Yes	OAB	850,000.00	Aug-24	N/A
13	Fencing of Earth Dam/s	Various	W	Yes	RFQ	200,000.00	Nov-24	Advertisement Cost saving
14	Fencing of Garden Refuse Area	1	W	Yes	RFQ	300,000.00	Nov-24	Advertisement Cost saving
15	Fencing of Cemeteries	1	W	Yes	RFQ	300,000.00	Oct-24	Advertisement Cost saving
16	Electrical Reticulation Omashaka	1	W	Yes	OAB	2,000,000.00	Aug-24	N/A
17	Upgrading of Trade Fair	1	W	Yes	OAB	2,000,000.00	Aug-24	N/A
18	Sports Stadium	Various	W	Yes	OAB	14,000,000.00	Nov-24	N/A
19	Taxi Rank ABC Open Market	1	W	Yes	OAB	500,000.00	Aug-24	N/A
20	Construction of Leisure Park (Gwakondo)	1	W	Yes	RFQ	250,000.00	Feb-24	Advertisement Cost saving
21	Road Construction Nored and GIPF	1	W	Yes	OAB	4,000,000.00	Sep-24	N/A
22	Road Construction Onguta Ext. 28/ Ext. 16	2	W	Yes	OAB	14,326,087.00	Jul-24	N/A
23	Water Tractor tank	1	G	Yes	RFQ	60,000.00	Sep-24	Advertisement Cost saving
24	Skippers Container	1	G	Yes	OAB	300,000.00	Sep-24	Restricted to Welders
25	Protective clothing	Various	G	Yes	OAB	150,000.00	Jul-24	N/A
26	Legal Expenses	Various	CS	Yes	DP	50,000.00	Various	has been exempted from competitive bidding
27	Training	Various	CS	Yes	EPE	350,000.00	Various	Advertisement Cost saving
28	Consultant fees HR	1	CS	Yes	RFP	300,000.00	Oct-24	N/A
29	Team Building	1	CS	Yes	RFQ	300,000.00	Jul-24	Various Services and Goods
30	Consultant Fees (DEM strategy)	1	CS	Yes	RFP	100,000.00	Sep-24	N/A
31	Land Survey fees	1	CS	Yes	RFP	500,000.00	Nov-24	N/A

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32	Consultant fees Planning	1	CS	Yes	RFP	500,000.00	Aug-24	NA	
33	General Valuation	1	CS	Yes	RFP	500,000.00	Aug-24	NA	
34	Grave Plate Numbers	Various	G	Yes	RFP	50,000.00	Sep-24	Economical	
35	Planting Trees	Various	G	Yes	RFP	50,000.00	Jan-24	Economical	
36	Corporate items	Various	G	Yes	OAB	300,000.00	Sep-24	NA	
37	Consultant Fees(LED strategy Develop)	Various	CS	Yes	RFP	50,000.00	Feb-24	Economical	
38	Sport and Recreation	1	W	Yes	OAB	130,000.00	Nov-24	NA	
39	Annual exhibition	Various	CS	Yes	ONB/RFP	950,000.00	Sep-24	NA	
40	Training of MSME	Various	CS	Yes	RFP	100,000.00	Nov-24	Specific Training	
41	Christmas Lights	Various	G	Yes	OAB	250,000.00	Sep-24	NA	
42	Advertising Agencies	1	CS	Yes	OAB	250,000.00	Aug-24	NA	
43	Buildings Maintenance: Air condition, electricity, plumbing	Various	W	Yes	OAB	1,000,000.00	Aug-24	NA	
44	Storm Water Drainage	1	W	Yes	RFP	100,000.00	Sep-24	NA	
45	Streets and Sidewalks	1	W	Yes	RFP	300,000.00	Sep-24	NA	
46	Traffic Signs	Various	W	Yes	RFP	50,000.00	Feb-24	Advertisement Cost saving	
47	Storm water work at GRN garage entrance	1	W	Yes	DP	100,000.00	Aug-24	Cost reduction and using the rate of a current contractor	
48	Consultant Fees Streets	1	CS	Yes	RFP	250,000.00	Oct-24	NA	
49	Hiring of equipment	Various	CS	Yes	RFP	70,000.00	Various	Economical	
50	Purchasing of Dustbins & Swinging Bins	500	G	Yes	OAB	700,000.00	Aug-24	NA	
51	Cleaning activities & Environ. Awareness	Various	CS	Yes	RFP	500,000.00	Jul-24	NA	
52	Machinery Maintenance	Various	NCS	Yes	RFP	100,000.00	Sep-24	NA	
53	Maintenance of fire extinguishers and hose reels	Various	W	No	RFP	30,000.00	Oct-24	Advertisement Cost saving	
54	Cleaning Equipments	Various	G	NO	RFP	70,000.00	Various	Advertisement Cost saving	
55	Rehabilitation and wellness	Various	NCS	NO	RFP	150,000.00	Various	Advertisement Cost saving	
Approved - Accounting Officer: Ismael Ileni Namgongo									
				Signature:					
				Date:	01/07/2024				

