



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: Office of the Prime Minister		Financial Period: 2026 -27		*KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED*									
Procurement No. (e.g. 1,2,3 ...)	Description of Procurement (include lots if applicable)	SO: Strategic Objectives/Strategic Initiative	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)				
	VOTE 0201 - PMB	SO: Effective Governance and Public Service Delivery											
1	Air Tickets (NS1.5 million) and Accommodation (NS500 thousand)		various	G	Yes	RFQ	2 000 000,00	April 2026 -March 2027	Is not practical for the procurement in Question				
2	Office Refreshment		various	G	Yes	IQ	52 000,00	April 2026 -March 2027	using small value procurement				
3	Official Entertainment/Corporate Gifts		various	G	Yes	IQ	100 000,00	when need arise	using small value procurement				
4	Other: Procurement from Ex gratia provision		various	G	Yes	IQ	506 000,00	when need arise	using small value procurement				
	Sub Total						2 658 000,00						
	VOTE 0202 - DDRM	SO6: Effectively coordinate Disaster Risk Management											
5	Provision for Air Tickets (NS150,000.00 thousand)		various	NCS	Yes	RB	150 000,00	April 2026 - March 2027	Is too costly to apply given the value of Procurement				
6	Training Courses, Symposiums and Workshops		various	NCS	Yes	RFQ	100 000,00	April 2026 - March 2027	Is to costly to apply given the value of procurement				
7	Development of resilience strategy			CS	Yes	RFP	200 000,00	April 2026 - March 2027					
8	Establishment of the EOC		various	W	Yes	ONB	500 000,00	2026/05/01	Is not practical for the procurement in Question				
9	Furniture for EOC		various	G	Yes		500 000,00	2026/05/01	Is not practical for the procurement in Question				
	Sub Total						1 450 000,00						

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	DAITM VOTE 0203								
10	Provision for Air Tickets	Strengthen Organisational Performance Culture	various	G	Yes	RB	500 000,00	April 2026 -March 2027	Restricted to all registered Airlines in Namibia
11	Purchasing of various cleaning materials for the office		various	G	Yes	EPE	500 000,00	each quarter	Government Stores, Windhoek, RFQ will be used when items are
12	USB flash drives (32 GB)		100	G	Yes	RFQ	20 000,00	2026/07/01	Is too costly to apply given the value of the procurement
13	Purchasing of office stationaries and cartridges and various computer suppliers	Strengthen Organisational Performance Culture	various	G	Yes	EPE	700 000,00	each quarter	Government Stores, Windhoek, RFSQ will be used when items are not available at Govt Stores
14	<u>Purchasing of uniforms and Dust Coats</u> for cleaners, labourers, stock Board and Registry staffs		various	G	Yes	EPE	50 000,00	2026/08/01	Government Stores Windhoek, RFQ Will be used when stationaries are not available from Govt Stores
15	Purchasing of general office suppliers, such as bulbs, locks, Tools for Maintenance Division and key holders etc		various	G	Yes	RFQ	70 000,00	April 2026 -March 2027	Is too costly to apply given the value of the procurement
16	Date stamp (Received) for HR Registry, and Main Registry		5	G	Yes	IQ	8 000,00	2026/07/01	Is too costly to apply given the value of the procurement
17	Power Cable		1	G	Yes	IQ	1 750,00	2026/06/01	Is too costly to apply given the value of the procurement
18	Shredder Machine oil	Strengthen Organisational Performance Culture	30 containers	G	Yes	IQ	15 000,00	2026/09/01	Is too costly to apply given the value of the procurement
19	Heavy-duty big clear plastic bags for shredders for OPM variou offices		150	G	Yes	IQ	10 000,00	2026/07/01	Is too costly to apply given the value of the procurement
20	Purchasing of Photocopy Papers		various	G	Yes	EPE	365 000,00	200 Boxes each Quarter	Government Stores, Windhoek
21	TV/DSTV subscriptions		various	NCS	No	DP	100 000,00	2026/06/01	Direct to Service Provider
22	Newspapers for the period of 12 months from local newspapers Annual Subscription		various	G	Yes	RB	35 000,00	April 2026	Restricted to Selected Newspapers Entities
	Sub Total						1 874 750,00		
23	Fleet fuel, and lubricants		various	NCS	Yes	RB	4 000 000,00	April 2026-March 2027	Is not practical for procurement in question

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24	Fleet - Repair and Maintenance	Strengthen Organisational Performance Culture	various	NCS	Yes	RFQ	635 000,00	April 2026-March 2027	Is not practical for procurement in question
	Sub Total						4 635 000,00		
25	Utilities (Erongo Red, MTC Spectra, Namposet , City of Windhoek, Africa Online, Broll Namibia, Namibia Tourism Board, Swakopmund Municipality)		various	NCS	No	EPE	18 840 400,00	April 2026 - March 2027	
26	Telecom-Namibia Internet and telephone usage.		various	NCS	Yes	DP	17 707 270,00	2026/07/01	Using Telecom Namibia
	Sub Total						36 547 670,00		
27	Installation of Air Conditioners Media Room,Cabinet Chamber and servicing of the air-conditioning system at various offices	Strengthen Organisational Performance Culture	Various	NCS	Yes	RFQ	450 000,00	2026/06/01	Is too costly to apply given the value of the procurement
28	Installation of video conference in the Boardrooms		Various	G	Yes	RB	2 000 000,00	2026/07/01	Is not practical for procurement in question - using vetting companies
29	Spraying and Pesticides Control		Various	NCS	Yes	RB	620 000,00	2026/07/01	using certified company for pest control
30	Replacement of Registry door		1	NCS	Yes	IQ	2 000,00	2026/06/01	Small value Procurement
31	Maintenance		Various	NCS	Yes	RFQ	877 000,00	April 2026 -March 2027	Is not practical for procurement in question
32	Cleaning office surroundings		Various	NCS	Yes	EPE	100 000,00	2027/03/01	Using National Youth Service
33	Repairing of drainage and electrical network -DDRM		various	NCS	Yes	RFQ	60 000,00	2026/06/01	Is too costly to apply given the value of the procurement
	Sub Total						4 109 000,00		
34	BIPA Rental		1	NCS	Yes	DP	900 000,00	2026-27	

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35	Leasing of the (12) photocopiers for OPM various offices for the period of 36 months	Strengthen Organisational Performance Culture	12	NCS	No	ONB	1 800 000,00	2026/06/01	
36	Qualifying Training		Various	NCS	Yes	RB	1 000 000,00	April 2026 - March 2027	
37	Training/ Courses, Symposiums and Workshops (as per attached addendum) centralized budget		various	NCS	Yes	RFQ	1 500 000,00	April 2026 - March 2027	Is not practical for the procurement in Question
38	Printing and Advertisements (centralized budget)		various	NCS	Yes	RFQ	500 000,00	April 2026 - March 2027	Is to costly to apply given the value of procurement
39	Office Refreshment (centralized budget)		various	NCS	Yes	IQ	200 000,00	April 2026 - March 2027	Small Value Procurement will be used
40	Official Entertainment/Corporate Gifts (ED)		various	G	Yes	IQ	10 000,00	when need arise	Small Value Procurement will be used
41	OPM Wellness-Wellness and health programmes implementation (centralized budget)		various	NCS	Yes	RFQ	300 000,00	when need arise	Is not Practical for the procurement in question
42	Office Furniture for OPM (centralized budget)		various	G	Yes	RB	3 000 000,00	2026/06/01	Limited Suppliers
43	Office Equipment for OPM (centralized budget)		various	G	NA	ONB	500 000,00	2026/07/01	
44	Procurement of goods and services to advance national Food and Nutrition Security objectives through targeted special projects, supporting the delivery of essential agricultural inputs, nutrition supplies, and capacity-building resources to strengthen food systems, enhance nutritional outcomes, and drive sustainable impact at community and national levels.		various	G	Yes	RFQ	10 000 000,00	Jun-26	Is not practical for the procurement in question (specialized goods and services essential for achieving strategic Food and Nutrition Security outcomes, enabling effective implementation of special projects and alignment with national priorities).

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45	Procurement of goods and services to support strategic implementation of the National Equitable Economic Empowerment Bill, ensuring effective stakeholder engagement, regulatory alignment, and monitoring of program outcomes.	Ensure effective leadership and good governance	various	NCS	Yes	RFQ	400 000,00	Jun-26	Is not practical for the procurement in question (To enable timely and direct procurement of specialized services essential for strategic implementation, stakeholder engagement, and regulatory alignment under the National Equitable Economic Empowerment Bill).
45	Coordination and implementation of gender-related activities under Cluster 5		various	NCS	Yes	RFQ	100 000,00	Jun-26	Is not practical for the procurement in question (to ensure timely procurement of specialized services aligned with government policies for the effective implementation of gender-related activities under Cluster 5).
46	Heroes Day commemoration & funerals	Strengthen Organisational Performance Culture	various	NCS	Yes	RFQ	1 000 000,00	April 2026-March 2027	Is not practical for procurement in question
47	National Independence Celebrations		1	NCS	Yes	RFQ	2 500 000,00	2027/02/01	Is not practical for procurement in question
	Review of staff job descriptions and workload Assessment		Various	NCS	Yes	DP	2 000 000,00	April 2026 - August 2026	Is not practical for the procurement in Question
	Sub Total						25 710 000,00		
	TOTAL						60 631 729,61		
	DPSIR VOTE 0204								
48	Provision for Air Tickets		various	G	Yes	RFQ	300 000,00	April 2026 -March 2027	is not practical for procurement in question
49	Innovation PSI Policy review		1	NCS	Yes	RFQ	200 000,00	01/07/2026	Is not practical for procurement in question
50	PS Innovation Awards ceremony		1	NCS	Yes	RFQ	250 000,00	2rd quarter	Is not practical for procurement in question

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51	Pay NIPAM Consultancy on PSKMP	Accelerate Performance Improvement in the Public Service	1	CS	Yes	RFP	175 000,00	1st Quarter	
52	Development of PSKMP Toolkit		1	NCS	Yes	RFQ	30 000,00	1st & 2nd Quarter	Is not practical for procurement in question
53	Launch PSKMP Tool kit and Policy		various	NCS	Yes	RFQ	245 000,00	1st & 2nd Quarter	Is not practical for procurement in question
54	The CSS launching with OPM Management		various	NCS	Yes	RFQ	150 000,00	1st Quarter	Is not practical for procurement in question
55	Public Awareness Session (various)			CS	Yes	RFQ	200 000,00	2nd Quarter	Is not practical for procurement in question
56	Visitation to surveyed institutions for awareness raising and facilitating the development of remedial action plan (various)		various	NCS	Yes	RFQ	150 000,00	3rd Quarter	Is not practical for procurement in question
	One Stop Service Centre		Various	G	Yes	RFQ	6 000 000,00	2026/05/01	Is not practical for the procurement in question
	Sub Total						7 700 000,00		
	PUBLIC SERVICE COMMISSION SECRETARIAT: MD 0205								
57	Provision for Air Tickets	Effective Governance and Public Service Delivery		G	Yes	RFQ	500 000,00	April 2026 -2027	Is not practical for the procurement in Question
58	Training Courses,Symposiums and Workshops			NCS	Yes	RFQ	500 000,00	April 2026 -2027	Is not practical for the procurement in Question
59	Office Refreshment			G	Yes	IQ	50 000,00	April 2026 -2027	using Small Value Procurement
60	Official Entertainment/Corporate Gifts			G	Yes	IQ	16 000,00	April 2026 -2027	using Small Value Procurement
	Sub Total						1 066 000,00		

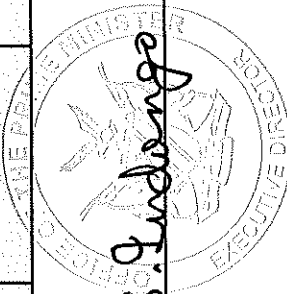
Procurement No. (e.g. 1,2,3 ...)	Description of Procurement (include lots if applicable)	SO: Strategic Objectives/Sl: Strategic Initiative	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
	DPSEGM: MD 0206								
61	Provision for Air Tickets	Enhance digital transformation of government	1		Yes	RFQ	400 000,00	April 2026 -2027	Is not practical for the procurement in Question
63	Cybernetica	Enhance digital transformation of government	1	NCS	Yes	DP	2 500 000,00		Sole Supplier
64	GRN Microsoft Exchange upgrade	Enhance digital transformation of government Sl: Strengthen Cyber Security efforts for the Public Service	1	G	Yes	ONB	20 000 000,00	2026/05/01	
65	Public Key Infrastructure		1	NCS	Yes	RFQ	13 000 000,00	2026/06/01	Is not practical for the procurement in Question
66	Users' Endpoint Security Solution Renewal		1	NCS	Yes	ONB	1 000 000,00	2027/01/01	
67	ManageEngine endpoint Central (3 years subscription)		1	NCS	Yes	ONB	1 200 000,00	2026/05/01	
68	SIEM Solution		1	NCS	Yes	ONB	2 000 000,00	2026/05/01	
69	Veeam Backup and Replication	Enhance digital transformation of government Sl: Enhance ICT	1	NCS	Yes	ONB	1 200 000,00	2026/05/01	
70	Email Security Solution		1	NCS	Yes	ONB	4 000 000,00	2026/05/01	
72	Ethical Hacking Training		Various	CS	Yes	RFQ	170 000,00	2026/07/01	
73	SSL Certificate	Enhance digital transformation of government Sl: Enhance ICT	Various	NCS	Yes	RFQ	200 000,00	2026/06/01	Is not practical for the procurement in Question
74	HCI Hypervisor		1	NCS	Yes	RFQ	1 000 000,00	2026/05/01	Is not practical for the procurement in Question
75	Unified Computing System		1	NCS	Yes	ONB	2 300 000,00	2026/11/01	

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76	Acquisition of GRN Data Center Infrastructure	Infrastructure for the Public Service	1	G	Yes	ONB	17 000 000,00	2026/08/01	
77	Internet resources	Enhance digital transformation of government SI: Secure core internet infrastructure, protect digital identity, ensure compliance, and maintain uninterrupted service	1	NCS	Yes	RFQ	130 000,00	2026/06/01	Limited Supplier
78	Server Room Maintenance	Enhance digital transformation of government SI: Establishment of enabling policies for digital government	Various	NCS	Yes	RFQ	961 578,00	2026/06/01	Is not practical for the procurement in Question
79	Stakeholder Consultation and Adoption Strategy/ Policy		4	NCS	Yes	RFQ	200 000,00	2026/04/01	Is not practical for the procurement in Question
80	e-Government Policy (2005) Review (Consultancy/Feasibility/Workshops)		4	NCS	Yes	RFQ	500 000,00	2026/08/01	
81	Stakeholder Consultation and Adoption workshops for IT Policy (2017)		4	NCS	Yes	RFQ	200 000,00	2026/06/01	Is too costly to apply given the procurement in question
82	Standards and Common Design Framework		4	NCS	Yes	RFP	200 000,00	2026/05/01	
83	Stakeholder Validation and Adoption Workshops for Data Governance		2	NCS	Yes	RFQ	100 000,00	2026/05/01	Is too costly to apply given the procurement in question
84	Service Portal Concept Validation and Adoption Workshops		2	NCS	Yes	RFQ	100 000,00	2026/04/01	Is too costly to apply given the procurement in question
85	Digital Skills trainings(Consultancy /Workshop) for the period of 2026-2027		2	CS	Yes	DP	100 000,00	2026/04/01	Sole Supplier
86	PSCOIT Workshops (Policies, Guidelines, Service catalogue , NAM-X) for the period	Enhance digital transformation of	4	NCS	Yes	RFQ	200 000,00	2026/04/01	Is too costly to apply given the procurement in question
87	Nam-X (Benchmark Visit/Consultancy/Workshops) for the period of 2026-2027		1	NCS	Yes	RFQ	200 000,00	2026/04/01	Is too costly to apply given the procurement in question
88	Regional visits (Service Catalogue) from April to May 2026 (2months)		5	NCS	Yes	RFQ	60 000,00	2026/04/01	Is too costly to apply given the procurement in question

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89	Awareness Sessions-for the period of 2026-2027	government SI: Accelerate efforts towards digitalisation of Government Services	4	NCS	Yes	RFQ	60 000,00	2026/04/01	Is too costly to apply given the value of procurement
90	National Portal Service - Capacity Development Workshop		Various	NCS	Yes	RFQ	1 200 000,00	1 workshop Quarterly	Is not practical for the procurement in Question
91	National Portal Service UAT Workshop		various	NCS	Yes		500 000,00	2 Workshop Quarterly	is not practical for the procurement in question
92	Human Capital Management System, Server		various	NCS	Yes	RFQ	1 000 000,00	2026-2027	Is not practical for the procurement in Question
93	IT Capacity building Programme: ITIL 4 Training & certification for DPSEGM - 30		30	CS	Yes	DP	3 000 000,00	2026/04/01	Is not practical for the procurement in question
94	Digital and Pull up Banners for e-Government Awareness		3	NCS	Yes	RFQ	100 000,00	2026/04/01	Is too costly to apply given the value of procurement
95	E-Record Management System for Cabinet		1	NCS	Yes	RFQ	2 000 000,00	2026/04/01	
	TOTAL DPSEGM						76 781 578,00		
	CABINET SECRETARIAT: MD 0207								
96	Provision for Air Tickets	Ensure effective leadership and good governance	various	G	Yes	RFQ	300 000,00	April 2026 -March 2027	Is too costly given the value of procurement
97	Official Entertainment/Corporate Gifts			G	Yes	IQ	16 000,00	April 2026 - March 2027	Small Value
98	Cabinet Meetings Refreshment		38	NCS	Yes	IQ	400 000,00	Every Week	Using Small Value Procurement
99	Disposable food packs for Cabinet Use		100	G	Yes	IQ	600,00		Small Value
100	Cleaning Material for Cabinet Chamber		various	NCS	Yes	RFQ	10 000,00	Once quarterly	Using Government Stores
101	Printing of revised Cabinet Handbook						300 000,00		
102	Cabinet Retreat						500 000,00		

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103	Cabinet Liaison Officers Training						300 000,00		
	TOTAL						1 826 600,00		
	DPSM: MD0208								
104	Provision for Air Tickets			G	Yes	RFQ	400 000,00		
105	PMS REVIEW								
	Procure the Consultancy Services on PM Policy Review		1	CS	Yes	RFP	200 000,00	Apr-June 2026	Project continuation from PMS templates review
	Consult all relevant stakeholders on the draft PM Policy (workshops)		Various	NCS	Yes	RFQ	100 000,00	July - Sept 2026	Is too costly to apply given the value of procurement
	Conduct review of the BPR & CSC frameworks and engage stakeholders		Various	NCS	Yes	RFQ	70 000,00	July - Sept 2026	Is too costly to apply given the value of procurement
	Train OMAs & RCs on the PMS, BPR & Frameworks		Various	NCS	Yes	RFQ	150 000,00	Oct- Dec 2026	Is too costly to apply given the value of procurement
	Printing of revised PMS Policy, BPR & CSS Frameworks		Various	G	Yes	RFQ	60 000,00	Jan-March 2026	Is too costly to apply given the value of procurement
	Procure the Consultant Services on PMS Automation		1	CS	Yes	RFP	500 000,00	Apr - June 2026	Project continuation from PMS templates review
	Conduct workshop on African Charter Implementation		Various	NCS	Yes	RFQ	270 000,00	Oct - Dec 2026	Is too costly to apply given the value of procurement
106	PSEMAS Unit (administrative costs)			NCS	Yes	DP	500 000,00	2026-2027	Is too costly to apply given the value of procurement
107	Africa Public Service Day: 23 June			NCS	Yes	RFQ	1 000 000,00	Jun-26	Is not practical for the procurement in Question
108	Job Evaluation Grading						1 000 000,00		
109	Public Service Administrative Bill						400 000,00		
110	Ethics Training						200 000,00		
111	Staffing norms Review (Training)						200 000,00		

Accelerate Performance Improvement in the Public Service

Procurement No. (e.g. 1,2,3 ...)	Description of Procurement (include lots if applicable)	SO: Strategic Objectives/SI: Strategic Initiative	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
112	Public Service Skills Audit						300 000,00		
	TOTAL						5 350 000,00		
	POBC: MD 0209								
113	Provision for Air Tickets	Ensure effective leadership and good governance		G	Yes	RFQ	100 000,00	April 2026 - March 2027	Is not practical for the procurement in question
114	Training Courses, Symposiums and Workshops			G	Yes	RFQ	150 000,00	April 2026 - March 2027	Is too costly to apply given the value of procurement
115	Advertisement and printing			G	Yes	RFQ	200 000,00	As per the needs arise	Is not practical for the procurement in question
116	Official Entertainment/Corporate Gifts			G	Yes	IQ	50 000,00	As per the needs arise	Using small value procurement
	TOTAL						500 000,00		
	GRAND TOTAL OPM - APP 2026-27FY						170 208 598,00		
									
Approved - Accounting Officer (Name): S. Indongo					Signature:  Date: 16/03/2026				



Republic of Namibia
Office of the Prime Minister

Name of Public Entity: Office of the Prime Minister			Financial Period: 2026 -27 - NEDF Account						
KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED									
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	NEDF ACCOUNT - DDRM								
	Provision of Disaster food relief - MAHANGU/MAIZE MEAL		Various	G	Yes	RB	\$ 7 000 000,00	When a disaster strike	Is not practical for the procurement in question
	Provision of Disaster food relief - COOKING OIL		Various	G	Yes	RB	\$ 4 000 000,00	When a disaster strike	Is not practical for the procurement in question
	Provision of Disaster food relief - TINNED FISH		Various	G	Yes	RB	\$ 4 000 000,00	When a disaster strike	Is not practical for the procurement in question
	Provision of Disaster food relief - SOYA MINCE		Various	G	Yes	RB	\$ 2 000 000,00	When a disaster strike	Is not practical for the procurement in question
	Provision of Disaster Relief Non Food Items		Various	G	Yes	RB	\$ 2 000 000,00	When a disaster strike	Is not practical for the procurement in question
	Provision of Disaster food relief - MEAT		Various	G	Yes	EPE	\$ 1 000 000,00	When a disaster strike	Using a Public Entity
	Jumper cables for heavy duty Vehicles		2	G	Yes	IQ	\$ 5 000,00	Jun-26	Is too costly to apply given the value of the procurement
	Renewal of disc license		13	G	Yes	EPE	\$ 250 000,00	April 2026-Feb 2027	Using a Public Entity
	Maintenances of vehicles and Fuel expenses		13	NCS	Yes	RFQ	\$ 1 500 000,00	April 2026-Feb 2027	Is not practical given the procurement in question
	Tools for tying poles for tents and accessories		2	G	Yes	IQ	\$ 15 000,00	Jun-26	Is too costly to apply given the value of the procurement
	Procurements of Hats, high reflectors and T-shirts for VAA data collection		Various	G	Yes	RFQ	\$ 85 000,00	April 2026 to July 2026	Is too costly to apply given the value of the procurement
	Venue and catering services for VAA enumerators training workshop		Various	NCS	Yes	RFQ	\$ 500 000,00	April 2026 to July 2026	Is too costly to apply given the value of the procurement
	Venue and catering services for VAA Trainers of trainers and IPC Level 1 training workshop		2	NCS	Yes	RFQ	\$ 150 000,00	April 2026 to July 2026	Is too costly to apply given the value of the procurement

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	Hiring of 42 fleet/cars and car stickers from the public to be used during the VAA data collection for a period of about 14 days	SO6: Effectively coordinate Disaster Risk Management	Various	G	Yes	ONB	\$ 1 700 000,00	April 2026 to July 2026	is not practical for the procurement in question
	Workshops to host VAA data analysis and report writing		2	NCS	Yes	RFQ	\$ 150 000,00	April 2026 to July 2026	Is too costly to apply given the value of the procurement
	Procurement of various flight tickets		Various	G	Yes	RFQ	\$ 100 000,00	April 2026 to March 2027	Is too costly to apply given the value of the procurement
	Renovation of the Emergency Operation Center (EOC)		1	W	Yes	ONB	\$ 3 000 000,00	Aug-26	
	Development of the National Resilience Building Strategy		1	CS	Yes	RFP	\$ 2 000 000,00	April 2026 to March 2027	
	Finalize Consultancy Service to review the National DRM Policy (2009), Workshop and Refreshment		1	NCS	Yes	RFQ	\$ 500 000,00	April 2026 to March 2027	Is too costly to apply given the value of the procurement
	Multi-Hazard Contingency Review for Kharas and Oshikoto Regions		2	CS	Yes	RFQ	\$ 200 000,00	April 2026 to March 2027	Is too costly to apply given the value of the procurement
	Induction workshops to RDRMC in various regions		Various	NCS	Yes	RFQ	\$ 1 000 000,00	April 2026 - Feb 2027	Is not practical given the procurement in question
	Boreholes Installation: PMI		15	W	Yes	RB	\$ 8 104 070,00	01 April 2026 - Aug 2026	Specialised Procurement, Restricted to Reputable Supplier
	Borehole Drilling and Installation: Indonesia Donation		Various	W	Yes	RB	\$ 4 914 000,00	2 April 2026 - Aug 2026	Specialised Procurement, Restricted to Reputable Suppliers
	Total NEDE						\$ 44 173 670,00		
Approved - Accounting Officer (Name): Gladiel Pichering		Signature: 		Date: 12/03/2026		