

Office of the Auditor-General



Amended Annual Procurement Plan

2026/27



123 Robert Mugabe Avenue



Name of Public Entity: OFFICE OF THE AUDITOR-GENERAL							Financial Period: 2026/27		
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (R)	Scheduled Date for Invitation of Bids	Detailed information	Reason for deviating from the default method (where applicable)
1	Flight Tickets: Office of the Aud-Gen								
	Flight Tickets: Auditor- General	Various	NCS	Yes	DP/RFQ/IQ	200 000	When required	Intosai	Procurement of airtickets are readily available from limited airlines that meet OAG's specific requirements
	Flight Tickets: Administration	Various	NCS		DP/RFQ/IQ	100 000	When required	Afrosal-E events	
	Flight Tickets: Auditing	Various	NCS	Yes	DP/RFQ/IQ	1 200 000	When required	Afrosal-E, UN, IDI, FAAS, ISAR 40	
						1,500,000.00			
2	Subscriptions for a period over 12 Months								
	New Era	2	NCS	Yes	DP	2,000.00	Feb '27		Newspaper Media houses have exclusive rights to supply specific type of newspapers exclusively.
	Namibian Sun	2	NCS	Yes	DP	2,000.00	Feb '27	AG AND PRO's	
	Rendibikein	1	NCS	Yes	DP	2,000.00	Feb '27		
	The Namibian	2	NCS	Yes	DP	2,000.00	Feb '27		
	Windhoek Observer	2	NCS	Yes	DP	2,000.00	Feb '27		
						10,000.00			
3	Supply and Delivery of Stationery, Cleaning and Maintenance Materials over a period of 36 Months								
	Photocopying Supplies	Various	G	Yes	DP/RFQ/IQ	300,000.00	'July' 26 & Jan 27		Standing Contracts for Suppliers selected through OAB
	Computer Supplies	Various	G	Yes	DP/RFQ/IQ	335,912.00	'July' 26 & Jan 27		
	Calculator Stationery	Various	G	Yes	DP/RFQ/IQ		'July' 26 & Jan 27		
	General Office Supplies	Various	G	Yes	DP/RFQ/IQ	160,000.00	'July' 26 & Jan 27		
	Maintenance Materials	Various	G	Yes	DP/RFQ/IQ	100,000.00	'July' 26 & Jan 27		
	Cleaning Materials	Various	G	Yes	DP/RFQ/IQ	82,000.00	'July' 26 & Jan 27		
						977,912.00			
4	Fuel & Lubricants	Various	NCS	Yes	DP	620,000.00	"When Required		Goods are readily available commercially standard goods
	Tires	Various	G	Yes	RFQ/ IQ	70,000.00	"When Required		
	Batteries	Various	G	Yes	RFQ/ IQ	23,000.00	"When Required		Motor Vehicle dealers have exclusive rights to service and repair specific vehicle brand and type
	Spare Parts & Accessories	Various	G	Yes	RFQ/ IQ/ DP	80,000.00	"When Required		
	Servicing Fees & Repairs	Various	NCS	Yes	RFQ/ IQ/ DP	180,000.00	"When Required		Services are readily available commercially standard goods
	Car wash	Various	NCS	Yes	DP	70,000.00	"When Required		
	License Fees	Various	NCS	Yes	DP	35,000.00	"When Required		Natis has exclusive rights to supply road service licenses and certificates
	Parking Fees	Various	NCS	Yes	DP	2,000.00	"When Required		
	Tracking System over a period of 36 Months	Various	NCS	Yes	DP	120,000.00	Standing Contract		One year contract with PC Centre, the supplier has exclusive rights
						1,200,000.00			
									KPI has exclusive rights for parking fees

5	Cit of Windhoek	Various	NCS	Yes	EPE	3 020 000.00	Monthly	CoW has exclusive rights to supply water and electricity
	TN Mobile / MTC over period of 12 months	Various	NCS	Yes	EPE	900 000.00	Standing Contract	Supplier has exclusive rights to provide services for a period of 12 months
	Telecom Namibia	Various	NCS	Yes	EPE	432 000.00	Monthly	Telecom has exclusive rights to supply telecommunication services
	Courier Charges	Various	NCS	Yes	EPE	5 000.00	When Required	Nampost has exclusive rights to supply postal deliveries
	P.O. BOX	1	NCS	Yes	EPE	3 000.00	September	Nampost has Exclusive rights to supply Postal services
	Rent-A-Drum	Various	NCS	Yes	DP	30 000.00	Monthly	Standing Contract
	Rent of Photocopier 36 Months	Various	NCS	Yes	DP	564 000.00	Standing Contract	One year contract procured therefore the successful supplier has exclusive rights for the period of the three year contract
	Internet Line	Various	NCS	Yes	DP	135 000.00	Standing Contract	Three year contract procured in previous Financial Year therefore the successful supplier has exclusive rights for the period of the three year contract
	Disaster Recovery Plan	Various	NCS	Yes	RP	540 000.00	Monthly	One year contract procured therefore the successful supplier has exclusive rights for the period of the three year contract
	Wifi instalment 36 Months	1	NCS	Yes	DP	410 000.00	Standing Contract	Three year contract procured in previous financial year. hereto the successful
	Multichoice 12 Months	2	NCS	Yes	DP	11 000.00	February 2027	Multichoice has exclusive rights to provide DSTV services
						6,050,000.00		
6	Photocopying Machines - Copy Charges over 36 Months	2	NCS	Yes	DP	60 000.00	Standing Contract	36 Months contract procured in previous financial year therefore the successful supplier has exclusive rights for the period of the three year contract
	PABX	Various	NCS	Yes	DP	130 000.00	Quarterly	Standing Contract
						190 000.00		
7	IDEA 171		NCS	Yes	DP	220 000.00	September 2026	
	Fortigate		NCS	Yes	DP	132 000.00	April 2026	
	Case Ware Working Papers 120		NCS	Yes	DP	1 010 000.00		
	Case Ware Time Back Office 125		NCS	Yes	DP	-	June 2026	
	Kaspersky 282		NCS	Yes	DP	80 000.00	February 2026	
	Adobe Acrobat Pro DC 12		NCS	Yes	DP	40 000.00	August 2026	
	Veeam Backup Software		NCS	Yes	DP	150 000.00	January 2026	
	Microsoft Office Licences		NCS	Yes	DP	-	Annually	
	NETWRIX		NCS	Yes	DP	140 000.00	January 2027	
	PRTG		NCS	Yes	DP	-		
	SmartTime 300 Binary City		NCS	Yes	DP	53 000.00	April 2026	
	IPSAS LICENCE		NCS	Yes	DP	140 000.00	January 2027	
	ZOOM		NCS	Yes	DP	35 000.00	July 2027	
						2,000,000.00		
8	Printer maintenance 36 months (Green Enterprise)		NCS	Yes	RB/DP	20 000.00	When Required	Service Provider has exclusive rights to maintain computer equipment while under warranty before going out on tender
	Server support		NCS	Yes	DP	20 000.00	When Required	Service Provider has exclusive rights to maintain computer equipment to retain warranty
	Laptop / Desktop Components		NCS	Yes	RB	20 000.00	When Required	Services available from limited certify warranty centres

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