



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: Nkurenkuru Town Council							Financial Period: 01 July 2024-30 June 2025		
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)	
1	Procurement of an offroad Car (Bakkie)	1	G	Yes	RFQ	600 000	16/07/2024	Below Public Entity's OAB threshold (Above 2 million)	
2	Construction of Sewer Reticulation at Kahenge (addition)	1	W	Yes	RFQ	100 000	16/07/2024	Below Public Entity's OAB threshold (Above 2 million)	
3	Procurement of Tools and Equipment (Sewer & Water)	various	G	Yes	RFQ	80 000	16/07/2024	Below Public Entity's OAB threshold (Above 2 million)	
4	Procurement of 2X Submersible Sewer Pumps	2	G	Yes	RFQ	500 000	09/10/2024	Below Public Entity's OAB threshold (Above 2 million)	
5	Procurement of a Drain Jet	1	G	Yes	RFQ	810 000	19/08/2024	Below Public Entity's OAB threshold (Above 2 million)	
6	Construction of Sewer line Nku Ext.13&14	1	W	Yes	OAB	4 000 000	05/03/2025		
7	Construction of Sewer line Nku Ext.2 (13 Even)	13	W	Yes	RFQ	400 000	03/11/2024	Below Public Entity's OAB threshold (Above 2 million)	
8	Procurement of Grundfos Pumps and RSI Inverters	Various	G	Yes	RFQ	300 000	02/05/2025	Below Public Entity's OAB threshold (Above 2 million)	
9	Procurement of Water Meters	Various	G	Yes	RFQ	800 000	16/03/2025	Below Public Entity's OAB threshold (Above 2 million)	
10	Procurement of a dosing station	1	G	Yes	RFQ	800 000	23/09/2024	Below Public Entity's OAB threshold (Above 2 million)	
11	Procurement of two single beds	2	G	Yes	RFQ	15 000	19/08/2024	Below Public Entity's OAB threshold (Above 2 million)	
12	Procurement of two (2) Submersible Water Pumps	1	G	Yes	RFQ	120 000	15/07/2024	Below Public Entity's OAB threshold (Above 2 million)	
13	Procurement of Tanks Stands	2	G	Yes	RFQ	220 000	18/11/2024	Below Public Entity's OAB threshold (Above 2 million)	
14	Procurement of Storm Water Drainage	1	W	Yes	RFQ	1 500 000	07/10/2023	Below Public Entity's OAB threshold (Above 2 million)	
15	Procurement of Submersible Pump & upgrading solar at Mavara	1	W	Yes	RFQ	400 000	15/08/2024	Below Public Entity's OAB threshold (Above 2 million)	
16	Procurement of Air condition(Technical dept, 2x finance section)	3	G	Yes	RFQ	60 000	02/07/2024	Below Public Entity's OAB threshold (Above 2 million)	
17	Construction of Municipal Services Ext.3 Phase 2	1	G	Yes	OAB	6 000 000	15/08/2024		

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18	Planning and Survey	Various	NCS	Yes	RFQ	1 500 000	06/08/2024	Below Public Entity's OAB threshold (Above 2 million)
19	Procurement of Drawers	2	G	Yes	RFQ	20 000	14/10/2024	Below Public Entity's OAB threshold (Above 2 million)
20	Construction of Municipal Services Nku. Ext 4 Phase 1		G	Yes	OAB	5 000 000	04/11/2024	
21	Procurement of a Printer	1	G	Yes	SVP	10 000	22/07/2024	Below Public Entity's OAB threshold (Above 2 million)
22	Construction of a Security Room	1	W	Yes	RFQ	100 000	16/09/2024	Below Public Entity's OAB threshold (Above 2 million)
23	Procurement of Dust Bin	100	G	Yes	RFQ	200 000	28/10/2024	Below Public Entity's OAB threshold (Above 2 million)
24	Procurement of Drawers ,Wall Board & Office Cupboard	3	G	Yes	RFQ	50 000	23/07/2024	Below Public Entity's OAB threshold (Above 2 million)
25	Procurement of Trash Cans	1	G	Yes	RFQ	100 000	19/08/2024	Below Public Entity's OAB threshold (Above 2 million)
26	Construction of Gravel Road (Industrial & Business Areas)	1	W	Yes	RFQ	2 000 000	15/10/2024	Below Public Entity's OAB threshold (Above 2 million)
27	Procurement of Turn-O-File/filing cabinet	1	G	Yes	RFQ	20 000	23/07/2024	Below Public Entity's OAB threshold (Above 2 million)
28	Construction of a Store Room	1	W	Yes	RFQ	150 000	02/09/2024	Below Public Entity's OAB threshold (Above 2 million)
29	Upgrading of road to Bitumen NKU Ext.3	1	W	Yes	OAB	2 500 000	20/01/2025	
30	Procurement of Wheel ladder 6m	1	W	Yes	RFQ	40 000	01/07/2024	Below Public Entity's OAB threshold (Above 2 million)
31	Upgrading of a dosing station	1	W	Yes	RFQ	800 000	12/08/2024	Below Public Entity's OAB threshold (Above 2 million)
32	Procurement of Office Equipment	1	G	Yes	SVP	6 000	16/09/2024	Below Public Entity's OAB threshold (Above 2 million)
33	Procurement of Computer set(Finance & Technical Services)	2	G	Yes	RFQ	40 000	28/10/2024	Below Public Entity's OAB threshold (Above 2 million)
34	Notes Counter	1	G	Yes	RFQ	45 000	05/08/2024	Below Public Entity's OAB threshold (Above 2 million)
35	Coin Scale	1	G	Yes	SVP	5 000	05/08/2024	Below Public Entity's OAB threshold (Above 2 million)
36	Money Box/Safe	1	G	Yes	SVP	3 000	05/08/2024	Below Public Entity's OAB threshold (Above 2 million)
37	Office Furniture	1	G	Yes	RFQ	100 000	11/11/2024	Below Public Entity's OAB threshold (Above 2 million)
38	Minor Renovation	1	W	Yes	RFQ	300 000	19/08/2024	Below Public Entity's OAB threshold (Above 2 million)
39	Procurement of Artist during Expo and Gala Dinner 2024	1	NCS	Yes	RFQ	147 000	14/04/2025	Below Public Entity's OAB threshold (Above 2 million)

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40	Provision of Security service for Expo 2025	Various	NCS	Yes	RFQ	63 000	14/04/2025	Below Public Entity's OAB threshold (Above 2 million)
41	Procurement of tents for expo 2024	1	G	Yes	RFQ	6 000	14/04/2025	Below Public Entity's OAB threshold (Above 2 million)
42	Provision of cleaning service for expo 2025	Various	NCS	Yes	RFQ	30 000	14/04/2025	Below Public Entity's OAB threshold (Above 2 million)
43	provision of performance stage for expo 2025	1	G	Yes	RFQ	160 000	14/04/2025	Below Public Entity's OAB threshold (Above 2 million)
44	Provision of decoration during expo 2025	Various	NCS	Yes	RFQ	100 000	14/04/2025	Below Public Entity's OAB threshold (Above 2 million)
45	Accommodation for Nalasra 2025	Various	NCS	Yes	RFQ	100 000	07/04/2025	Below Public Entity's OAB threshold (Above 2 million)
46	Accommodation for Salmsa	Various	NCS	Yes	RFQ	100 000	05/08/2024	Below Public Entity's OAB threshold (Above 2 million)
47	Advertisement of Nkurenkuru Expo 2025	Various	NCS	Yes	RFQ	130 000	14/04/2025	Below Public Entity's OAB threshold (Above 2 million)
48	Training on Compilation of AFS on GP	1	w	Yes	DP	50 000	08/12/2024	Below Public Entity's OAB threshold (Above 2 million)
49	Procurement of Expo Bill board	Various	G	Yes	RFQ	65 000	21/01/2025	Below Public Entity's OAB threshold (Above 2 million)
50	Procurement of Expo Flyers/materials	Various	G	Yes	RFQ	70 000	03/12/2024	Below Public Entity's OAB threshold (Above 2 million)
51	Procurement of Expo Marketing roadshows	Various	G	Yes	SVP	20 000	04/02/2025	Below Public Entity's OAB threshold (Above 2 million)
52	Procurement of Expo T-Shirts and Meals	Various	G	Yes	RFQ	65 000	17/03/2025	Below Public Entity's OAB threshold (Above 2 million)
53	Provision of Catering services to Nkurenkuru Town Council	Various	NCS	Yes	RFQ	150 000	01/07/2024	Below Public Entity's OAB threshold (Above 2 million)
54	Police Braas Band performance and accomodation	Various	NCS	Yes	RFQ	40 000	14/04/2025	Below Public Entity's OAB threshold (Above 2 million)

Approved - Accounting Officer (Name): Mr. Sindimba P S

Signature:

 13/05/2024

Date:

13/05/2024

NKURENKURU TOWN COUNCIL
Office of the Chief Executive Officer

13 MAY 2024

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