



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: National Road Safety Council

Financial Period: 1 April 2024 - 31 March 2025

Procurement No. (e.g. 1,2,3...)	Description of procurement	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Office Stationeries	Various	G	Yes	RFQ	160 000,00	April- March 2024	annual basis
2	Office maintenance, repair and renovations	Various	W	Yes	RFQ	300 000,00	April 2024-March 2025	to be determined
3	Training Venue and accommodation	Various	NCS	NA	RFQ	500 000,00	on a need basis	to be determined
4	Maintenance of Vehicle	Various	NCS	Yes	DP	200 000,00	on a need basis	to be determined
5	Training-short courses	Various	NCS	Yes	RFQ	600 000,00	on a need basis	to be determined
6	Assessment of road safety information system	1	SC	Yes	ONB	500 000,00	Feb-March 2024	NA
7	Train policy makers, executive managers, health practitioners and traffic officers	Various	NCS	Yes	RFQ	500 000,00	April 2024-March 2025	to be determined
9	Cleaning services	1	NCS	Yes	ONB	200 000,00	01-May-24	NA
10	Security services	1	NCS	Yes	ONB	200 000,00	01-May-24	NA
12	Provision for air tickets (domestic and foreign), car hire	Various	G	Yes	RFQ	2 000 000,00	on a need basis	to be determined
13	Event management	Various	NCS	Yes	RFQ	200 000,00	on a need basis	to be determined
14	Advertisements, Public Relations and Corporate Marketing	Various	NCS	Yes	RFQ	1,000,000	on a need basis	to be determined
15	Office equipments (furniture, purchase or air conditioners and repairs)	Various	G	Yes	RFQ	300 000,00	on a need basis	to be determined
16	Legal and legal drafting services	1	SC	Yes	RFQ	350 000,00	on a need basis	to be determined
18	Development of bursary policy	1	NCS	Yes	ONB	160 000,00	April 2024-March 2025	to be determined
19	Development of Human Capital Development Policy	1	NCS	Yes	ONB	160 000,00	April 2024-March 2025	to be determined
20	Development of Corporate Social Responsibility Policy	1	NCS	Yes	ONB	160 000,00	April 2024-March 2025	to be determined
21	Development of Integrated Road Safety Information Management System	1	SC	Yes	OIB (INT)	10 000 000,00	April 2024-March 2025	NA
22	Publication of Road Accident Statistical Reports	3	NCS	Yes	ONB	900 000,00	July or August 2024	NA
23	Study Mid-term Review of 2nd Decade of Action for Road Safety	1	SC	Yes	ONB	300 000,00	Jan-25	NA
24	Baseline survey- Seatbelt use, Helmet Wearing, Distracted Driving, Drink and Drive	1	SC	Yes	ONB	600 000,00	Jan-25	NA
25	Provision of road accident books	1200	G	Yes	RFQ	500 000,00	May-24	NA
26	Domain Controller Physical server, Server's operating Systems, Software, installation	Various	G	Yes	ONB	3 500 000	Jul-24	NA
27	Cloud services platform	1	NCS	Yes	ONB	100 000	Apr-24	IT infrastructure enhancement
28	Procure / servicing of Uninterrupted Power Supply	Various	G	Yes	ONB	80 000	Apr-24	IT infrastructure enhancement
29	Procure computer hardware components: Laptops, Computer Screens, CPU Boxes, Mice, Keyboards, Projector, external hard drives, Associated cables, and Connectors, Camera, Wi-Fi device(s)	Various	G	Yes	ONB	400 000	Apr-24	IT infrastructure enhancement
30	Microsoft license and network supply and maintenance, Firewall, and security gal	Various	NCS	Yes	DP	18 000	April 2024-March 2025	to be determined
31	Anti-virus	Various	G	Yes	DP	35 000	Dec-24	Annual basis
32	Payroll and Accounting System	2	NCS	Yes	ONB	700 000,00	Apr-24	Annual basis
33	Provision for water for water dispenser	Various	G	Yes	RFQ	40 000,00	Apr-24	NA
34	Scholar patrol equipments	Various	G	No	RFQ	250 000,00	April 2024-March 2025	to be determined

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35	Scholar patrol manuals	Various	G	Yes	RFQ	250 000,00	April 2024-March 2025	To be determined
Approved - Accounting Officer (Name): Eugene Tendekeulle				Signature: <i>Eugene Tendekeulle</i>		Date: 13/03/2024		

