

Name of Public Entity: National Planning Commission		Financial Period: 2024/2025		Reason for deviating from the default method (where applicable)				
Procurement Lot No. (e.g. 1.2.3.4.)	Description (include lots if applicable)	Qty	Category of Procurement	Procurement reserved in terms of the Directive on Codes of Goods Practice	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9
1	Purchasing of General Office Supplies for NPC	Various	G	Yes	RFQ	227,500.00	01-06-2024, 01/09/24, 15/11/24, 15/02/25	N/A
2	Procurement of Stationaries for NPC	Various	G	Yes	RFQ	130,000.00	01-06-2024,30/10/24,01/02/2025	N/A
3	Procurement of Cleaning Materials/Equipments for NPC	Various	G	Yes	RFQ	350,000.00	01-06-2024,30/10/24,01/02/2025	N/A
4	Procurement: Revamping of the security system	1	W, CS	Partial	ONB, RFQ, DP, RB	300,000.00	30/06/2024	N/A
5	Purchasing of Wellness Equipments	Various	G	Partial	RFQ, RB, DP	50,000.00	01-06-2024, 01/09/24, 15/11/24, 15/02/25	N/A
6	Provision of Maintenance services : for the office building and premises; servicing of fire extinguishers, repainting of office building at entrance, purchasing of maintenance materials and tools, servicing of air conditioners and other related	Various	W	Yes	ONB	74,000.00	01/07/2024,01/03/2025	N/A
7	Provision of services for printing,editing,layout and advertisement of vacant positions (SDG Communication Strategy and Roll-out, Produce ODA Reports, Finalization of the ODA resources mobilization strategy, SDGs validation, Launch of the CSO Policy, Development Budget Book 23/24-25/26 MTEF, Regional Development Report, Stakeholder consultations on Evaluation of Namibia's Marine Resources Policy of 2004 and National Youth Policy of 1993, Evaluation of Government socio-economic policy, 2022 Economic Development Report(EDR), NDP6 Report & FSP, Annual Trade Fairs, Namibia Country Review Report National Plan of Action advocacy plan, Development of APRM Namibia Website, Development and printing of APRM, Annual Report, Publishing of APRM articles in print media, V0950 Report, NDP5 Terminal Review Report, M&E Policy, National Evaluation Guidelines and symposiums, team building (hiring of venue, conference facilities, consultant/facilitator & catering services) GRN-CSO Engagement Framework validation, SDG Communication Strategy and roll-out, Facilitate the Development Partners Forum(OPF), National review report on AU Agenda 2063 produced, Finalization of the ODA resources mobilization strategy, SDGs validation, Launch of the CSO Policy, Capital projects review report (22/23-24/25 MTEF, Capacity Building on Project Planning, budgeting and Public Policy for ONM/AS, RC & LAS, Stakeholder engagement on formulation of Regional Development Plan, Regional Planning Forum, Update of the regional Priorities, Stakeholder consultations on Evaluation of Namibia's Marine Resources Policy of 2004 & National Youth Policy of 1993, Evaluation of Government socio-economic policy, Training Courses as p/PPP, Capacity building trainings for IT staff members, 1st and 2nd NDP6 stakeholder validation workshop and consultation meetings, NDP6 launch, National Governance report development validation in all 14 regions, Public Advocacy on APRM activities in the country and beyond, Namibia Country Review Report National Plan of Action advocacy plan, Progress Report on implementation of National Plan of Action of Targeted Review on Youth Unemployment, Progress Report on implementation of the NPOA of Country Review Report of Namibia, 8 Development of APRM Namibia Website, Capacity building training APRM Structures.	Various, OM/AS	NCS, G, W, CS	Yes	ONB	2,056,000.00	01/04/24-25/02/25	N/A
9	Procurement of Entertainment, office refreshments	Various	NCS	Partial	RFQ, RB, DP, IO	139,277	20/04/24, 01/07/24, 01/10/24, 01/01/25	N/A
10	Provision of flight tickets for NPC staff members(SADC, AU & UN meetings, Benchmark visits to SA & Ivory Coast, SADC Secretariat Benchmarking Visits, APRM Statutory meetings/Ethiopia, SA, Union of Comoros, Algeria), M&E benchmarking	Various	NCS	Yes	RFQ, DP, RB, ONB	2,609,000	01/04/24-25/02/25	N/A
11	Procurement of branded items, corporate gifts and promotional items (Annual Trade Fairs, 21st Anniversary Commemoration, Public Advocacy on APRM activities in the country and beyond, APRM branded and promotional items for office use, Completion of National Governance report.	7	G, NCS,	Partial, DP,	RFQ, ONB, DP	400,000	01/04/24, 01/07/24, 01/10/24, 01/02/25	N/A
12	Provision of repair and maintenance service for NPC vehicles	Various	W	Partial	RFQ, ONB, DP	400,000	01/04/24, 01/07/24, 01/10/24, 01/02/25	N/A
13	Procurement: New vehicles for NPC	3	G	No	ONB, RB, DP	5,000,000	30/06/2024	N/A
14	Purchase and/or Renewal of Software Licenses (CAL licenses for MS Exchange, Zoom, 14 Teams, firewall fortigate, etc)	152	NCS	No	ONB, RFQ, DP, RB	1,020,000.00	17/09/2024	Sole Suppliers: All Microsoft and FortNet products related
15	Renewal of CBT Nuggets	10	NCS	No	RFQ, DP	40,000	17/09/2024	Sole Provider: CBT Nuggets
16	Procurement: Supply and delivery of IT equipments	Various	G	Partial	RFQ, ONB, RB	500,000	20/05/2024	N/A
17	Implementation of Document workflow management system	1	CS	Yes	ONB, DP, RFQ	300,000	17/09/2024	N/A
18	Implementation of OpenStack Virtualization and SLA	1	CS	Yes	ONB, DP, RFQ	700,000	17/09/2024	N/A
TOTAL						17,017,777		
Approved - Accounting Officer/Acting ED (Name): Ned Sibeya		Date: 29/05/2024		Signature: 				

