



Annual Procurement Plan

Name of Public Entity: Namibia Institute of Pathology

Financial Period: 2026/27

KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Procurement for the Supply and delivery of Office Equipment	Various	G	Yes	ONB	765,000.00	May-26	
2	Procurement for the Supply and delivery of Office Furniture and Fittings	Various	G	Yes	ONB	1,820,500.00	Jul-26	
3	Procurement for the Supply and delivery of Legacy Project equipment and infrastructure	Various	G	Yes	RFQ	1,000,000.00	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
4	Procurement for the Supply and delivery of Bio-Microlab XL100/20 for HIV RT Pippeting Automation	Various	G	Yes	RB	50,000.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
5	Procurement of works for renovations of NIP Offices	Various	W	Yes	ONB	24,962,000.00	May-26	
6	Procurement for the Supply and delivery of Wellness Screening devices	Various	G	Yes	RFQ	54,000.00	Oct-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
7	Procurement for the Supply, delivery and Installation of Air Conditioner and HVAC System	Various	G	Yes	ONB	2,300,000.00	Aug-26	
8	Procurement for the Supply and delivery of Cleaning Equipment	Various	G	Yes	RFQ	81,500.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
9	Procurement for the supply and delivery of compressed medical oxygen gas cylinder	Various	G	Yes	RFQ	20,000.00	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
10	Procurement for the Supply, delivery and Installation of Laboratory Auxirally Equipment	Various	G	Yes	ONB	36,006,500.00	Apr-26	
11	Procurement for the Supply and delivery of Computer Equipment	Various	G	Yes	ONB	3,263,000.00	Jul-26	
12	Procurement for the refurbishment and repairs for Network, Wifi, CCTV Upgrade (Switches, Fibre, Cabinets, CCTV, Access Control, LAN Enhancements)	Various	G	Yes	ONB	2,400,000.00	Jun-26	
13	Provision for the extension of ERP Application phase 2	1	NCS	Yes	DP	1,500,000.00	Sep-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions

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14	Provision for the NIP Specimen Collection Fleet Optimization System	1	NCS	Yes	RFQ	500,000.00	Oct-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
15	Procurement for the Supply and Delivery of a Exhibition Stand - structure, couch, counter, coffee table	1	G	Yes	ONB	200,000.00	Sep-26	
16	Procurement for the Supply and delivery of Kitchen Appliances	Various	G	Yes	RFQ	181,500.00	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
17	Procurement for the supply and delivery of Filling shelves and ladder	Various	G	Yes	RFQ	19,000.00	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
18	Procurement for the supply, delivery and Installation of Security alarm and Biometric system	Various	G	Yes	RFQ	220,000.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
19	Procurement for the Supply, Delivery and Commsioning of Generators	Various	G	Yes	ONB	4,900,000.00	Sep-26	
20	Procurement for the Supply and Delivery of Water Dispenser and softener	Various	G	Yes	RFQ	107,500.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
21	Procurement for the Supply and delivery for Office Stationery	Various	G	Yes	RFQ	277,000.00	Sep-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
22	Procurement for the Supply, delivery and Installation of Laboratory Equipments for Oshakati Apath	Various	G	Yes	OIB (INT)	3,470,000.00	May-26	
23	Procurement for the Supply and delivery of outright buying or leasing of TrueNat	5	G	Yes	DP	146,665.65	May-26	
24	Procurement for the Supply and delivery of outright buying or leasing Automated Liquid Based Cytology Preparation	2	G	Yes	OIB (INT)	3,468,287.10	May-26	
25	Procurement for the Supply and delivery of outright buying or leasing Medium Throughput Consolidated Chemistry & Immunochemistry Platform	2	G	Yes	OIB (INT)	1,030,308.00	May-26	
26	Procurement for the Supply and delivery of outright buying or leasing Various Chemistry Analyser	35	G	Yes	OIB (INT)	2,866,766.90	May-26	
27	Procurement for the supply and delivery of outright buying and leasing Coagulation Analyser	10	G	Yes	OIB (INT)	750,000.00	May-26	
28	Procurement for the Supply and delivery of outright buying and leasing CD4 Analyser	3	G	Yes	OIB (INT)	1,258,223.04	May-26	

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29	Procurement for the supply and delivery of outright buying and leasing Digital Haematology and Histopathology System	1	G	Yes	OIB (INT)	15,000,000.00	Jun-26	
30	Provision of repairs and maintenances services for Electrolyte (Erba)	18	NCS	No	DP	15,835.37	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
31	Provision of repairs and maintenances services Bloodgas RP500e	16	NCS	No	DP	9,932.87	Apr-26	In accordance with section 27 (4)(c),is to costly to apply given the value of the procurement
32	Provision of repairs and maintenances services Alinity ci	3	NCS	No	DP	745,553.09	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
33	Provision of repairs and maintenances services Panther	7	NCS	No	DP	2,500.00	Jun-26	In accordance with section 27 (4)(c),is to costly to apply given the value of the procurement
34	Provision of repairs and maintenances services Horiba FBC	11	NCS	No	DP	61,330.50	May-26	efficient or practical for the procurement in questions
35	Provision of repairs and maintenances services Blood culture (Bactalert and Virtuo)	2	NCS	No	DP	279,394.12	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
36	Provision of repairs and maintenances services Identification System (Vitek old and new)	2	NCS	No	DP	140,557.65	May-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
37	Provision of repairs and maintenances services Media Pouring and Dispenser	4	NCS	No	DP	150,851.68	Jul-26	efficient or practical for the procurement in questions
38	Provision of repairs and maintenances services Autoclave and Masterslave	3	NCS	No	DP	70,000.00	Aug-26	efficient or practical for the procurement in questions
39	Provision of repairs and maintenances services Tissue Processor	1	NCS	No	DP	27,617.24	Sep-26	efficient or practical for the procurement in questions
40	Provision of repairs and maintenances services Benchmark ultra	2	NCS	No	DP	259,542.96	Jul-26	efficient or practical for the procurement in questions
41	Provision of repairs and maintenances services Auto Slide Stainer	3	NCS	No	DP	27,617.24	Sep-26	efficient or practical for the procurement in questions
42	Provision of repairs and maintenances services Architect ci + Water units	6	NCS	No	DP	81,157.50	Aug-26	efficient or practical for the procurement in questions
43	Provision of repairs and maintenances services GeneXpert Equipments (4, 16 and Infiniy)	37	NCS	No	DP	552,756.01	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
44	Provision of repairs and maintenances services Mindray BC -6800 and 780	4	NCS	No	DP	60,145.00	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
45	Provision of repairs and maintenances services PIMA	32	NCS	No	DP	850.00	Aug-26	In accordance with section 27 (4)(c),is to costly to apply given the value of the procurement

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46	Provision of repairs and maintenances services AU480	8	NCS	No	DP	98,062.75	Jul-26	efficient or practical for the procurement in questions
47	Provision of repairs and maintenances services Alifex	1	NCS	No	DP	68,000.00	Jun-26	efficient or practical for the procurement in questions
48	Provision of repairs and maintenances services Aquios	2	NCS	No	DP	165,608.76	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
49	Provision of repairs and maintenances services QuantoStudio	1	NCS	No	DP	214,772.80	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
50	Provision of repairs and maintenances services ABI3500	1	NCS	No	DP	91,572.80	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
51	Provision of repairs and maintenances services BioER	4	NCS	No	DP	22,444.00	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
52	Provision of repairs and maintenances services CFX96	4	NCS	No	DP	39,101.98	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
53	Provision of repairs and maintenances services CL Coagulation	1	NCS	No	DP	27,831.10	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
54	Provision of repairs and maintenances services MIGT	5	NCS	No	DP	77,643.63	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
55	Provision of repairs and maintenances services Ancillary calibration	1	NCS	No	DP	3,500,000.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
56	Provision of repairs and maintenances services Genetic Analyser/Sequencer	1	NCS	No	DP	119,000.00	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
57	Provision of repairs and maintenances services Cytology Auto Slide Stainer with Cover Slipper	2	NCS	No	DP	27,617.24	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
58	Provision of repairs and maintenances services Tissue Embedding System	2	NCS	No	DP	27,617.24	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
59	Provision of repairs and maintenances services Genexpert Modules	90	NCS	No	DP	40,000.00	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
60	Provision of repairs and maintenances services Flow Cytometry Analyser	1	NCS	No	DP	119,407.68	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions

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61	Procurement for the supply and delivery of corporate wear	Various	G	Yes	RFQ	330,000.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
62	Procurement for the supply and delivery of reagents and consumables instrument specific	Various	G	No	DP	164,672,744.00	May-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
63	Procurement for the supply and delivery of reagents and consumables	Various	G	Yes	DP	33,713,065.00	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
64	Procurement for the supply and delivery of Chemicals	Various	G	Yes	RB	600,219.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
65	Procurement for the supply and delivery of disposable	Various	G	Yes	RB	5,000,000.00	May-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
66	Procurement for the supply and delivery of blood collection materials	Various	G	Yes	RB	17,916,404.40	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
67	Provision of Creative Concept Design and Artwork Services for Internal and External Communication Materials	Various	NCS	Yes	ONB	250,000.00	Apr-26	
68	Provision of services of Social media - static, audio, gifs, videos	Various	NCS	Yes	ONB	300,000.00	May-26	
69	Provision of Public Relations (PR) Plan Development and Media Production Services	Various	NCS	Yes	ONB	800,000.00	May-26	
70	Provision of services of Corporate gifts/ promos (stakeholders, staff/Board annual, clinicians, exhibitions)	Various	NCS	Yes	ONB	200,000.00	Apr-26	
71	Provision of Services for TV Screen ads (Patient Centres)	Various	NCS	Yes	ONB	200,000.00	Apr-26	
72	Procurement for the supply and delivery of Annual Reports	Various	NCS	Yes	ONB	400,000.00	Aug-26	
73	Provision of Event Management Services	Various	NCS	Yes	ONB	100,000.00	Jun-26	
74	Procurement for the Supply and Delivery of Cleaning Materials for a period 36 months	Various	G	Yes	ONB	763,159.32	Apr-26	
75	Provision of Cleaning Services for a period 36 months	1	NCS	Yes	ONB	1,345,040.00	Nov-26	
76	Provision of Security Services for a period of 36 months	1	NCS	Yes	ONB	2,000,000.00	Nov-26	
77	Provision of Consultancy for Internal Audit (forensic)	1	CS	Yes	RFP	800,000.00	Aug-26	

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78	Provision of Consultancy for Internal Audit (Quality Assurance)	1	CS	Yes	RFP	650,665.00	Jun-26	
79	Provision of Software licences	Various	NCS	Yes	DP	10,141,650.00	Aug-26	
80	Procurement for the Supply and Delivery of fire extinguishers for the labs	Various	G	Yes	RFQ	100,000.00	Jul-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
81	Procurement for the Supply and Delivery of first aid kit	Various	G	Yes	RFQ	34,000.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
82	Procurement for the Supply and Delivery for the Fire Suppresion for the server room	Various	G	Yes	RFQ	150,000.00	May-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
83	Provision of wellness activities	Various	NCS	Yes	RFQ	1,440,000.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
84	Provision of EAP services	Various	NCS	Yes	RFQ	300,000.00	Sep-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
85	Procurement for the Supply and delivery for Accessories and Small Tools	Various	NCS	Yes	RFQ	1,109,970.00	Sep-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
86	Provision of Servoces for Specialiased and Referela Tests	Various	NCS	Yes	ONB	200,000.00		
87	Provision for consultancy for Job Evaluation System	1	CS	Yes	RFP	64,000.00	Apr-26	
88	Provision of consultancy for job description review and grading exercise	1	CS	Yes	RFP	840,000.00	May-26	
89	Provision for Consultancy services for the Culture Transformation & Change Management Initiative roll out	1	CS	Yes	RFP	2,500,000.00	May-26	
90	Provison for Consultancy Services Team building & Behaviour Modification Interventions	1	CS	Yes	RFP	1,000,000.00	Jul-26	
91	Provision of Training and workshop services	Various	NCS	Yes	ONB	6,500,000.01	Apr-26	
92	Provision Consultancy Services for disciplinary hearing	Various	CS	Yes	RFP	246,000.00	May-26	
93	Provision Consultancy Services for Quality Assurance	Various	CS	Yes	RFP	815,000.00	Jun-26	
94	Provision Consultancy Services for Business improvement	Various	CS	Yes	RFP	400,000.00	Aug-26	
95	Provision Consultancy Services for Risk appetite and Tolerance consultancy	Various	CS	Yes	RFP	600,000.00	Jan-27	

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96	Provision Consultancy Services for BIA Contract	Various	W	Yes	RFP	328,049.00	Jan-27	
97	Provision of repairs and maintenances services for office equipment	Various	NCS	Yes	RFQ	182,552.00	May-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
98	Provision of repairs and maintenances services for Office Buildings	Various	NCS	Yes	ONB	3,000,000.00	Jun-26	
99	Provision of repairs and maintenances services for Vehicles	Various	NCS	Yes	RFQ	189,797.00	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
100	Procurement for the supply and delivery of EID, TB and HPV reagent for Panther, GeneXpert and Truenat	Various	G	No	DP	1,620,100.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions+J135:J147
101	Procurement for the supply and delivery of HIV self collection kits	Various	G	No	DP	340,000.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
102	Procurement for the suply and delivery of GeneXpert XDR reagents	Various	G	No	DP	357,000.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
103	Procurement for the Supply and delivery of HIV drug resistant sequencing reagents	Various	G	No	DP	786,709.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
104	Procurement for the Supply and delivery Cryovials and QA office related supplies for PT and IQC programme	Various	G	Yes	RFQ	272,680.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
105	Procurement of EQA and Supplies for PT Production	Various	G	No	DP	817,190.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
106	Provision for the Maintainance and repair of ancillary equipment for HIV, TB and cervical cancer testing	Various	NCS	No	RB	892,500.00	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
107	Procurement for the Supply and delivery of TB sequencing reagents for Illumina	Various	G	No	DP	389,300.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
108	Procurement for the Supply and Delivery of Enhance Quality Management Sytems for HIV and TB testing / Accreditation Services SADCAS	Various	NCS	Yes	RFQ	810,917.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
109	Establishment of a National Proficiency Testing Scheme	Various	W	No	RFQ	615,009.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
110	Provision for maintenances services, replacement, and repair necessary equipment and supplies (e.g., centrifuges, refrigerators and hampers)	Various	NCS	Yes	RFQ	892,500.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions

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111	Procurement for the development and implementation of electronic sample tracking and results access system	1	W	No	DP	510,000.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
112	Procurement for the Supply and delivery of GeneXpert Module exchange	Various	G	No	RFQ	680,000.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
113	Visualisation tool for HIV and TB related diseases	Various	G	No	RFQ	510,000.00	May-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
114	Procurement for the Supply and delivery of Inventory Management tools	Various	G	No	RB	510,000.00	Apr-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
115	Procurement for the supply and delivery of Office furniture and Equipment	Various	G	Yes	RFQ	60,027.00	Jun-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
116	Provision of Services for Car and Facilities rental	Various	NCS	Yes	DP	284,932.00	Aug-26	In accordance with section 27 (4)(b), it's not efficient or practical for the procurement in questions
Total						386,273,250.63		
Approved - Accounting Officer (Name): Vincent Nowaseb				Signature: 			Date: 31-Mar-2026	

