

DM

Republic of Namibia  
Annual Procurement



0841

Name of Public Entity: Ministry of Urban and Rural Development  
KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED.  
Financial Period: FY2024/25

Procurement No. (as 1.2.3.a.1)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
<b>HABITAT AND HOUSING DEVELOPMENT (IHDP)</b>								
1.1	Official launch of the National Housing Policy including services, goods and catering	1	NCS	Yes	RFQ	500,000.00	Apr 24	Time is of essence and too costly given the value
1.2	Consultancy of works and services for the China-Aided Social Housing Project	2	SC	No	ONB	22,000,000.00	Apr 24	N/A
1.3	MURDs excess budget contribution for construction of Works and services for the China-Aided Social Housing Project in Namibia	2	W	No	ONB	25,000,000.00	October-24	N/A
1.4	Review of the National Housing Development Act, 2000	1	NCS	No	ONB	2,000,000.00	Jul 24	N/A
1.5	Consultancy services for the drafting of the Rent Bill, Regulations and Policy and Implementation Action Plan	4	SC	Yes	DP	5,000,000.00	Apr 24	Continuation of work
1.6	Consultancy service for the assessment of variation order for the completion of 362 commenced-but-not completed Houses in Windhoek	1	SC	Yes	DP	3,500,000.00	Apr 24	Continuation of work
1.7	Completion of 362 commenced-but-not completed Houses in Windhoek	362	W	Yes	ONB	114,819,695.80	Apr 24	Continuation of work
1.8	Fixing of MHDHP cracked houses, Swakopmund	20	W	Yes	ONB	2,000,000.00	Apr 24	N/A
1.9	Fixing of MHDHP cracked houses, Mariental	4	SC	Yes	RFQ	500,000.00	Apr 24	To be advertised on E-GP Portal
1.10	Fixing of MHDHP cracked houses, Walvis Bay	23	W	Yes	ONB	3,500,000.00	Apr 24	N/A
1.11	Completion of 24 commenced-but-not completed MHDHP Houses in Oranjo	24	W	Yes	ONB	16,000,000.00	Apr 24	N/A
1.12	Completion of 186 commenced-but-not completed MHDHP Houses in Swakopmund	186	W	No	DP	100,000,000.00	October-24	Continuation of work
1.13	Gorean Job Exh. 4 houses, Windhoek	20	W	Yes	ONB	3,500,000.00	Apr 24	N/A
1.14	Hand-over ceremonies and entertainment for houses	8	NCS	Yes	EPE	3,500,000.00	May 24	Budget allocated to the EP/ELocal Authorities
1.15	Consultancy services of a Project Manager (establishment of Project Implementation, Coordination Management and Support Unit) for National Housing Policy (NHP) 2023	1	SC	No	EPE	750,000.00	May 24	Specialist services by the SOE
1.16	Consultancy services and equipment for the Project Implementation, Coordination Management and Support Unit for NHP 2023	1	SC	Yes	ONB	10,500,000.00	October-24	N/A
1.17	Layout, Designing and Printing of the National Housing Policy and Implementation Action Plan NHP Awareness Posters	4	G	Yes	RFQ	500,000.00	October-24	Too costly given the value, can be advertised on E-GP Portal
1.18	NHP Awareness pull up banner							
1.18	Awareness pamphlets / Flyers							
1.18	Review of Build Together Programme	1	SC	Yes	ONB	2,000,000.00	June-24	N/A
1.19	Decentralised Build Together Committee Trainings (services, catering & venue hire)	21	NCS	Yes	ONB	500,000.00	June-24	N/A
1.20	Acquisition of a Housing Financial Management System	1	SC	Yes	ONB	5,000,000.00	October-24	N/A
1.21	Supply of alternative housing models/technologies to support housing delivery	2	G	Yes	ONB	9,000,000.00	October-24	N/A
1.22	Supply and delivery of books and subscription of periodicals for HRDC Information Resource Centre	40	G	No	RFQ	96,000	October-24	Too costly given the value, can be advertised on E-GP Portal
1.23	Laboratory Testing and Geo-technical services for material development	16	NCS	No	ONB	3,200,000.00	Apr 24	N/A
1.24	Supply and delivery of Hydratorm Machines and related Accessories	4	G	Yes	ONB	1,600,000	Apr 24	N/A
1.25	Consultancy Service to support improvement of the HRDC Information Resource Centre Internal and Infrastructure	1	SC	Yes	ONB	2,500,000.00	April-24	N/A
1.26	Research support, professional editing and publishing of research findings of HRDC/MURD (Annual Contract with NUSU)	1	NCS	Yes	EPE	1,500,000.00	June-24	Specialist services by the SOE
1.27	Urban Structure Plans for Local Authorities (LA) and Regional Structure Plans for Regional Councils (RCs)	14	SC	No	ONB	15,000,000.00	October-24	N/A
1.28	Consultancy Services for the National Spatial Development Framework (NSDF) for Namibia	1	SC	No	ONB	15,000,000.00	April-24	N/A
1.29	National Spatial Development Framework (NSDF) Taskforce Learning visit to South Africa	1	NCS	No	DP	30,000.00	October-24	Specialist services

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Procurement No. (e.g. 1.23.1)	Description of Procurement (Include lots if applicable)	Quantity	Procurement Category	Is the procurement received in form of the 1. Method?	Procurement Method	Estimated Value (M\$)	Scheduled Dates for Invitation of Bids	Reason for deviating from the default method (where applicable)
1.3	AutoCAD softwares	2	NCS	No	ONB	80,000.00	Jul 24	N/A
1.31	GIS Softwares	2	NCS	No	ONB	100,000.00	October-24	N/A
1.31	Cadroom Revamint	1	W	Nil	ONB	80,000.00	October-24	N/A
1.32	Service of plotters	1	NCS	No	ONB	100,000.00	October-24	N/A
1.33	Commemoration of World Habitat Day	1	W	Yes	EPE	800,000.00	October-24	Specialist services by the SOE
1.34	UN-Habitat voluntary annual contribution	1	NCS	No	DP	2,875,500.00	Aug 24	Specialist services
1.35	Relocation of residents of Endombo Complex in Tsumb	1	W	Yes	EPE	21,000,000.00	October-24	Budget allocated to the EPE/Local Authorities
1.36	Internal Settlement Upgrading	1	SC	Yes	EPE	50,000,000.00	October-24	Budget allocated to the EPE/Local Authorities
1.37	Construction of 2 Houses for Karungo West RC, for use of Urban Professionals	2	W	Yes	EPE	840,000.00	October-24	Budget allocated to the EPE/Local
1.38	Architecture Engineering & Construction Collection IC Commercial New Single-user ELD Annual Subscription (Contents: AutoCAD 2D & 3D, Revit, Civil3D, InfraWorks, Autodesk Docs, NavisWork amongst other software)	46	NCS	No	ONB	2,230,206.62	Jul 24	N/A
1.39	BIM Collaborate Pro - 25 Subscription Cloud Commercial New Annual Subscription	3	NCS	No	RFQ	1,077,099.04	Jul 24	To be advertised on E-GP Portal
1.4	<b>Training and Capacity Building, HHD</b>							
1.41	Autodesk Classes - 26 Days	26	NCS	Yes	ONB	806,907.85	Jul 24	N/A
1.42	Training / Annual Conference for Women in Engineering Symposium	4	NCS	No	DP	250,000.00	Apr 24	Specialist services
1.43	AutoCAD and GIS Refresher course for staff members	3	NCS	Yes	RFQ	100,000.00	Jul 24	To be advertised on E-GP Portal
1.44	Exchange visits and training on alternative housing models/technologies to support housing delivery for MURD to Venezuela	2	NCS	Yes	RFQ	100,000.00	Jul 24	To be advertised on E-GP Portal
1.45	Training for Decentralised Build Together Committee	5	NCS	Yes	ONB	500,000.00	Jul 24	To be advertised on E-GP Portal
1.46	Capacity Building for the Urban and Regional Planning Board, Local Authorities and Regional Councils etc.	1	NCS	Yes	RFQ	350,000.00	Jul 24	To be advertised on E-GP Portal
<b>FINANCI, HUMAN RESOURCES, ADMINISTRATION &amp; IT</b>								
<b>Contracts</b>								
2.1	Renewal of Xaspersk, Antivirus software license (IT Annual Contract)	1	NCS	Yes	RFQ	200,000.00	Apr 24	To be advertised on E-GP Portal
2.2	Renewal of Zoom software license (IT Annual Contract)	1	NCS	Yes	ONB	50,000.00	Mar 24	To be advertised on E-GP Portal
2.3	Renewal of AutoCAD software licenses (IT Annual Contract)	1	NCS	Yes	DP	570,000.00	Mar 24	Specialist services
2.4	Renewal of mnd.gov.ve SSL certificate (IT Annual Contract)	1	NCS	Yes	DP	15,000.00	Mar 24	Specialist services
2.5	Air Tickets for MURD (Annual Contract)	1	NCS	NA	RFQ	600,000.00	May 24	To be advertised on E-GP Portal
2.6	Landscaping and debushing services at HRDC (Annual Contract)	1	W	Yes	ONB	84,000.00	Apr 24	To be advertised on E-GP Portal
2.7	Television and Radio Awareness Releases/Publicity (Contract with NBC)	1	NCS	Yes	EPE	1,800,000.00	Apr 24	To be advertised on E-GP Portal
2.8	Telecommunications services (Contract with Telecom)	1	NCS	Yes	EPE	3,600,000.00	Apr 24	To be advertised on E-GP Portal
<b>Advertising, Professional Editions, Promotions and Publications</b>								
2.9	Phones and related packages (Contract with MTC)	1	NCS	Yes	EPE	2,500,000.00	Apr 24	To be advertised on E-GP Portal
2.10	Print Media & Newspapers (Adverts of Township Establishment etc.)	1	NCS	Yes	RFQ	84,000.00	Apr 24	To be advertised on E-GP Portal
2.11	Promotional materials (Banners, Brochures, Posters etc)	1	NCS	Yes	ONB	120,000.00	Apr 24	N/A
2.12	Notices in Government Gazette (Gazetting of Zoning Schemes/ individual rezonings etc.) (Contract with Ministry of Justice)	25	NCS	Yes	EPE	70,000.00	Aug 24	To be advertised on E-GP Portal
2.13	MURD Annual Report (Annual Contract)	1	NCS	Yes	RFQ	70,000.00	Apr 24	To be advertised on E-GP Portal
<b>Catering and refreshments</b>								
2.14	Catering Contract	260	NCS	Yes	ONB	3,960,000.00	Apr 24	N/A
2.15	Refreshments of Assorted Soft Drink/Juice for Wellness and Stakeholder Events (Annual Contract)	40,000	G	No	ONB	600,000.00	Apr 24	N/A
2.16	Office Refreshment for Managers, Traditional Authority Chairs and Ministers	14	G	Yes	ONB	2,100,000.00	May 24	N/A
<b>IT</b>								
2.17	Replacement and purchase of new IT hardware (120 x desktops, notebooks, media projectors	1	G	No	ONB	3,500,000.00	July-24	N/A
2.18	Maintenance and repairs of computer equipment (desktops, notebooks, printers, etc) and network equipment	4	G	No	ONB	400,000.00	April-24	N/A
2.19	IT consumables and spare parts	1	G	No	RFQ	120,000.00	July-24	To be advertised on E-GP Portal
2.20	Equipment for IT support purposes at workshops	1	G	No	RFQ	5,000.00	July-24	To be advertised on E-GP Portal

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Procurement No. (e.g. -25.1)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
2.21	Solaris 11 Domain Name Services configuration training	1	NCS	No	RFQ	70,000.00	October-24	Specialised training only offered by a select number of companies in Namibia
2.22	Expansion of the MURD Wireless Network to the Council of Traditional Leaders building (Telecom)	1	G	Yes	EPE	220,000.00	July-24	Specialist services by Telecom which is Government owned
2.24	Replacement of the MURD PABX system (Telecom)	1	G	Yes	EPE	750,000.00	July-24	Specialist services by the SOE
2.25	Printer for PMU DD	1	G	Yes	RFQ			
2.26	Laptop for MURD and Cuban professionals (HHD)	5	G	Yes	NCS	125,000.00	July-24	N/A
2.27	Procurement of computers/laptops, scanners and network for operationalisation of the Namibia Housing Information System (NHIS) in R/Cs / LAs (HHD, Habitat)	1	G	No	ONB	5,000,000.00	Jul 24	N/A
2.28	Maintenance-service, repairs, panelbeating of vehicles (Annual Contract)	1	NCS	No	ONB	2 000 000.00	Apr 24	N/A
2.29	Procurement of new vehicles	14	NCS	Yes	ONB	13,580,000.00	Apr 24	N/A
2.30	Panelbeating of vehicles (Annual Contract)	1	NCS	Yes	ONB	2 000 000.00	Apr 24	N/A
2.31	Maintenance-service and repairs of Toyota Vehicles (Annual Contract)	1	NCS	Yes	ONB	2 000 000.00	Apr 24	N/A
2.32	Maintenance-service and repairs of Other Vehicles (Annual Contract)	1	NCS	Yes	ONB	2 000 000.00	Apr 24	N/A
2.33	Hiring of vehicles for 25th CTL Annual Meeting (Fuel)	5	NCS	Yes	ONB	350 000.00	Oct 23	N/A
2.34	Maintenance			Yes				
2.34	Replacement of Elevator and Escalators	1	NCS	Yes	ONB	1 600 000.00	Apr 24	N/A
2.35	Repair of the Roof - Head Office Building	1	NCS	Yes	ONB	2 000 000.00	Mar 24	N/A
2.36	Repair of the Roof - Council of Traditional Leaders Building	1	NCS	Yes	ONB	5 000 000.00	Apr 24	N/A
2.37	Maintenance and repairs of infrastructure at HQ, HRDC and Traditional Leaders Buildings	1	NCS	Yes	ONB	150 000.00	Oct-24	N/A
2.38	Dry Toilet maintenance at HRDC (Annual Contract)	1	NCS	Yes	ONB	10 500.00	Oct 24	N/A
2.39	Electrical maintenance at HQ, HRDC and Traditional Leaders Buildings (Annual Contract)	1	NCS	Yes	ONB	60 000.00	Mar 24	N/A
2.40	Plumbing maintenance, civil and general maintenance (Annual Contract)	1	NCS	Yes	ONB	500 000.00	Mar 24	N/A
2.41	Removal of assigned Government house BMS/1/7, Mariental	1	W	Yes	ONB	656 665.00	Mar 24	N/A
2.42	Supply of Security Services for all MURD building (Annual Contract)	1	NCS	Yes	ONB	4 000 000.00	May 24	N/A
2.43	Car parking shade nets for HQ and HRDC	25	NCS	Yes	ONB	2,500 000.00	Mar 24	N/A
2.44	Air Conditioners (Supply and Services)	125	NCS	Yes	ONB	1,375,000.00	Jun 24	N/A
2.45	Cleaning and other services			Yes				
2.46	Cleaning services at Council of Traditional Leaders building (Annual Contract)	1	NCS	Yes	ONB	1,200 000.00	Apr 24	N/A
2.47	Cleaning materials for HQ, CTL, Building, HRDC and other MURD Buildings	8	G	Yes	ONB	900 000.00	Jul-24	N/A
2.48	Traditional leaders building and 3 Cuban Expert houses	12	G	Yes	ONB	50 000.00	Jul-24	N/A
2.49	Sport Gears and Equipments	1	G	Yes	ONB	100 000.00	Jul-24	N/A
2.50	Office Equipments, Stationeries and Furnitures	1	G	Yes	ONB	1,500 000.00	Jul-24	N/A
2.51	Uniforms/protective clothing	1	G	Yes	ONB	250 000.00	Aug-24	N/A
2.52	HRDC/Training			Yes	RFQ			To be advertised on E-GP Portal
2.52	Training Workshop on Procurement, Marketing and Retail for Managers, PMU, BEC and PC members	1	NCS	Yes	RFQ	500 000.00	May 24	To be advertised on E-GP Portal
2.53	Human Resource Development (Production, Ethics, Business Writing, Microsoft Excel, Disciplinary Hearings and Financial Management for Staff Members etc.)	1	NCS	Yes	RFQ	2,000,000.00	May 24	To be advertised on E-GP Portal
2.54	Others							
2.54	Supply, Delivery and Installation of Camera (CCTV) Main head office, CTL Building and HRDC	1	NCS	Yes	ONB	2 500 000.00	Mar 24	N/A
2.55	Wellness Occupational Health and Safety Activities	1	NCS	Yes	RFQ	500,000.00	Jul 24	To be advertised on E-GP Portal
2.56	Utility services			Yes				
2.56	Municipal Bids, Telecommunications, Photo Copier rentals services, Postal counter services, Refusal removal, Multi choice, NBC TV Licence and Landscaping services for HRDC and Traditional Leaders building, HQ, RDCs	10	NCS	Yes	RFQ	7,500,000.00	May 24	To be advertised on E-GP Portal
2.57	Security Services for HQ, HRDC, CTL Building and other assigned assets	1	NCS	Yes	ONB	12,000,000.00	Mar 24	N/A
3	<b>DICT TRAINING</b>			Yes				
3.1	Regional Decentralisation Consultations: (Workshops, Venues and Catering)	2	NCS	Yes	ONB	2 500 000.00	Mar 24	N/A
3.2	Annual Decentralisation Forum.	2	NCS	Yes	ONB	900 000.00	Mar-24	N/A

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Procurement No. (e.g. 429.1)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (R\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
3.3	Decentralisation Policy review consultations	1	NCS	Yes	ONB	500 000,00	May 24	N/A
3.4	Commemoration of Africa Day of Decentralisation (ADD)	1	NCS	Yes	ONB	350 000,00	Sep-24	N/A
3.5	Decentralisation Chair/Focal persons meeting	1	NCS	Yes	ONB	70 000,00	Oct-24	N/A
3.6	Printing of Decentralisation Materials	2000	NCS	Yes	ONB	500 000,00	Dec-24	N/A
3.7	Annual RCs Finance Forum	1	NCS	Yes	ONB	120 000,00	Oct-24	N/A
3.8	Training on Asset management Guidelines	1	NCS	Yes	ONB	120 000,00	Apr-24	N/A
3.9	Consultancy fees: Decentralisation Policy review	1	SC	Yes	ONB	1 000 000,00	Apr-24	N/A
3.10	Roll out of approved Asset Management, Financial Accounting and Procedures and the Humana Resource Manuals	1	NCS	Yes	ONB	960 000,00	Apr-24	N/A
3.11	Media adverts	7	NCS	Yes	ONB	50 000,00	Apr-24	N/A
3.12	Induction and orientation for RCs	1	NCS	Yes	ONB	350 000,00	Apr-24	N/A
3.13	Human Resources and Finance Training for RCs and DLMS	1	NCS	Yes	ONB	250 000,00	Jul-24	N/A
3.14	Procurement of IPSAS compliant Annual Financial Statement Software for RCs	14	NCS	Yes	ONB	1 500 000,00	Jul-24	N/A
3.15	IPSASI training for RCs senior managers	1	NCS	Yes	ONB	120 000,00	Oct-24	N/A
<b>Regional Local Government and Traditional Authority Coordination</b>								
4.1	Supply and delivery of office stationeries to the Ministry of Finance for a period of 36 months	Various	G	Yes	ONB	5 000,000	Apr-24	N/A
4.2	Interpretation services: 24th Council of Traditional Leaders (CTL) Meeting from 09 to 13 Oct-23	1	NCS	Yes	ONB	650 000,00	Oct-24	N/A
4.3	Communication equipment and accreditation services for 25th Annual Council of Traditional Leaders meeting	1	NCS	Yes	ONB	450 000,00	Oct-24	N/A
4.4	Accommodation and meeting venue for Council Members for 25th Annual CTL meeting	1	NCS	Yes	ONB	2 300 000,00	Oct-24	N/A
4.5	Air Tickets for Council Members for 25th CTL Annual Meeting	38	NCS	Yes	ONB	350 400,00	Oct-24	N/A
4.6	Conference materials (Banner/Wisecards/Mugs/Bags/Dares) for 25th CTL Meeting	105	NCS	Yes	ONB	260 000,00	Oct-24	N/A
4.7	Emergency management simulations	5	NCS	Yes	ONB	1 500 000,00	Aug-23	N/A
4.8	Payment of consultancy services for Legal Framework Training	15	SC	Yes	ONB	100 000,00	Aug-23	N/A
4.9	Cultural Performances during 25th CTL Annual Meeting	3	NCS	Yes	ONB	10 000,00	Oct-23	N/A
4.10	Procurement of Equipments and Stationery for 25th CTL Annual Meeting	1	G	Yes	ONB	45 130,00	Jul-23	N/A
4.12	National Stakeholder Consultations: Local Authorities Act Amendments	3	NCS	Yes	ONB	1 500 000,00	Jul-23	N/A
4.13	Urban Land Policy National Stakeholder Consultations	5	NCS	Yes	ONB	700 000,00	Jul-23	N/A
4.14	Emergency Risk Preparedness Simulations	2	NCS	Yes	ONB	60 000	Jul-24	N/A
4.15	Fire Fighting Training for Fire Fighters and Volunteers	1	NCS	Yes	ONB	145 000	Oct-24	N/A
4.16	Fire Fighters Celebration Day	1	NCS	Yes	ONB	20 000	Jun-24	N/A
4.17	Construction of a Fire Station	1	W	Yes	ONB	4 500,000	Apr-25	N/A
4.18	Purchasing of Fire Fighting Equipment (Rapid Intervention Vehicle and Gears & SCBA)	24	G	Yes	ONB	5 275,000	Oct-Apr 2025	N/A
4.19	Simulation Exercise for Disaster Risk Management Committees	2	NCS	Yes	ONB	40 000,00	Jul-23	N/A
4.2	Stakeholder Consultations: Review of the Selection and Recruitment Regulations for LAS	2	NCS	Yes	ONB	300 000,00	Jul-23	N/A
4.21	IPSAS Training for staff members of Local Authority Councils	2	NCS	Yes	ONB	800 000,00	Jul-23	N/A
4.22	Financial Management Training for Village Councils and selected Town Councils	26	NCS	Yes	ONB	200 000,00	Oct-24	N/A
4.23	Consultancy services for facilitation of Public Private Dialogue (PPD) meetings	1	SC	Yes	ONB	600 000,00	Sep-24	N/A
4.24	Payment of venues and refreshments for Public Private Dialogue meetings	6	NCS	Yes	ONB	100 000,00	Sep-24	N/A
4.25	Venues and refreshments for RLED White Paper Review Stakeholders consultations and validation workshops	4	NCS	Yes	ONB	400 000,00	Jun-24	N/A
4.26	Editing and printing of the Credit Control and Revenue Management Guidelines for Local Authorities in Namibia	200	NCS	Yes	ONB	80 000,00	Apr-24	N/A
<b>INTERNAL AUDIT</b>								
5	Consultancy for updating of Risk Register	1	SC	Yes	RFQ	120 000,00	Apr-24	To be advertised on E-GP Portal
5.1	Hostin of the Public Sector Internal Auditors' Forum	2	NCS	Yes	RFQ	200 000,00	Oct-24	To be advertised on E-GP Portal
5.3	Catering for the Audit Committee quarterly meetings	4	NCS	Yes	RFQ	20 000,00	Apr-24	To be advertised on E-GP Portal
5.4	Training for internal audit staff members	8	SC	Yes	RFQ	200 000,00	Apr-24	To be advertised on E-GP Portal
<b>DIRECTORATE OF RURAL DEVELOPMENT</b>								
<b>HEAD OFFICE</b>								
6.1	Rural Development Focal Persons Forum (catering, refreshments and venue)	1	NCS	Yes	ONB	100 000,00	Mar-24	N/A
6.2	Consultancy services for baseline studies of the rural development initiatives	1	NCS	Yes	ONB	1,300,000,00	Oct-24	N/A
6.3	Catering and venue for the Rural Development Annual Planning and Progress Review Workshop	1	NCS	Yes	ONB	400 000,00	Oct-24	N/A
6.4	Staff training on scientific report writing	1	NCS	Yes	ONB	80,000,00	Nov-24	N/A



Procurement No. (e.g. L23-1)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (R\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
<b>DIRECTORATE OF RURAL DEVELOPMENT CENTRES (RDCC)</b>								
7.1	<b>OKASHANA, ONGWEDIVA AND BEN HUR RURAL DEVELOPMENT CENTRES (RDCCs)</b>							
7.2	Supply and installation of Financial Accounting Software	3	NCS	Yes	RFQ	1,350,000.00	Apr 24	Too costly, to be advertised on E-GP
7.3	AutoCAD Software Services	3	NCS	Yes	RFQ	120,000.00	May 24	Too costly, to be advertised on E-GP
7.4	ICT services telephone, fax, internet, training, photocopy, rental)	3	NCS	Yes	RFQ	942,000.00	Jun 24	Too costly, to be advertised on E-GP
7.5	ICT equipment 20 Computers, 3 Smart TV and 3 Camera for virtual meetings for all 3 RDCCs, and Photo copy rental for Ongwediva, 2 Printers Ben Hur.	Various	NCS	Yes	RFQ	375,000.00	May 24	Too costly, to be advertised on E-GP
7.6	Fleet management (fuel, services and maintenance)	3	NCS	Yes	RFQ	150,000.00	May 24	Too costly, to be advertised on E-GP
7.7	Airtime for staff and office mobile telephones	3	NCS	Yes	EPE	54,000.00	Jun 24	Too costly, to be advertised on E-GP
7.8	Refreshment and accommodation for the Steering Committee meetings	3	NCS	Yes	RFQ	90,000.00	Jun 24	Too costly, to be advertised on E-GP
7.9	Office stationeries	3	NCS	Yes	RFQ	300,000.00	Jun 24	Too costly, to be advertised on E-GP
7.10	Procurement of a Server	3	NCS	Yes	RFQ	120,000.00	May 24	Too costly, to be advertised on E-GP
7.11	Postage and courier charges	3	NCS	Yes	DP	30,000.00	Jun 24	
7.12	Utilities (water, rates, taxes, Electricity and Gas)	3	NCS	Yes	DP	4,500,000.00	Jun 24	
7.13	Insurance services	3	NCS	Yes	DP	450,000.00	Jun 24	
7.14	Furniture (Office & Hospitality Section)	3	G	Yes	RFQ	600,000.00	Jun 24	Too costly, to be advertised on E-GP
7.15	Service and Maintenance of Fire Extinguisher Equipment	3	NCS	Yes	RFQ	21,000.00	Jun 24	Too costly, to be advertised on E-GP
7.16	Consultancy services for the construction of office administration block (Okashana and Ben Hur RDCCs)	2	SC	Yes	RFQ	3,000,000.00	Jun 24	Too costly, to be advertised on E-GP
7.17	Service, and maintenance of air conditioners and water coolers for outlets	3	G	Yes	RFQ	135,000.00	Jun 24	Too costly, to be advertised on E-GP
7.18	General maintenance/plumbing/electrical/brick works	3	G	Yes	RFQ	330,000.00	Jun 24	Too costly, to be advertised on E-GP
7.19	Cleaning materials	3	G	Yes	RFQ	210,000.00	Jun 24	Too costly, to be advertised on E-GP
7.20	Health & Safety (PPE, Med. Exam, Fresh Milk, First Aid kits and refill etc)	3	G	Yes	RFQ	510,000.00	Jun 24	Too costly, to be advertised on E-GP
7.21	Wellness and Training (Wellness activities, training)	3	G	Yes	DP	300,000.00	Jun 24	Too costly, to be advertised on E-GP
7.22	Renovation of bathrooms (4) Okashana and hotel accommodation and laundry room at Ongwediva	2	W	Yes	ONB	3,000,000.00	Oct 24	N/A
7.23	Construction of the foundation and paving of the works station at the AT workshop	1	W	Yes	RFQ	80,000.00	Sep 24	Too costly, to be advertised on E-GP
7.24	Consultancy services for the Construction of office administration block	Various	SC	Yes	RFQ	9,000,000.00	Jun 24	Too costly, to be advertised on E-GP
7.25	Consultancy services for the Study on RDCCs Management Model	1	SC	Yes	ONB	1,430,370	Apr 24	N/A
7.27	Construction of a Shade for milling machine	2	W	Yes	RFQ	40,000	Jun 24	Too costly, to be advertised on E-GP
7.30	TV subscriptions and licensing	Various	G	Yes	DP	165,000.00	Sep 24	Specialist services
7.31	Procurement of services: NTB Levy	Various	G	Yes	DP	54,000.00	Sep 24	Specialist services
7.32	Industrial iron, hospitality bed sheets, table cloth/linen and minor accessories	Various	G	Yes	IO,RFQ	840,000.00	Sep 24	Too costly, to be advertised on E-GP
7.33	Food and beverages for the restaurant	Various	G	Yes	IO,RFQ	3,000,000.00	Apr 24	Too costly, to be advertised on E-GP
7.34	Replacement of kitchen utensils, equipment and appliance (Kitchen scale)	Various	G	Yes	IO,RFQ	240,000.00	Sep 24	Too costly, to be advertised on E-GP
7.35	Horticulture and animal husbandry (foods, fertilizers, equipment, feed and medicines)	Various	G	Yes	IO,RFQ	600,000.00	Sep 24	Too costly, to be advertised on E-GP
7.36	Marine Materials	Various	G	Yes	IO,RFQ	30,000.00	Sep 24	Too costly, to be advertised on E-GP
7.37	Support to community self-help initiatives, training, on value addition and training materials)	Various	G	Yes	IO,RFQ	180,000.00	Sep 24	Too costly, to be advertised on E-GP
7.38	Repair and Servicing of Workshop Equipments and Tools	Various	G	Yes	IO,RFQ	180,000.00	Sep 24	Too costly, to be advertised on E-GP
7.39	Construction of staff house	1	W	Yes	IO,RFQ	2,400,000.00	Apr 24	Too costly, to be advertised on E-GP
7.40	Supply and installation of water storage tanks	Various	W	Yes	IO,RFQ	120,000.00	Oct 24	Too costly, to be advertised on E-GP
7.41	Construction of storeroom for steel materials	Various	W	Yes	IO,RFQ	510,000.00	Sep 24	Too costly, to be advertised on E-GP
7.42	Installation of ventilation fans for the AT workshop building	4	W	Yes	RFQ	2,000,000.00	Jun 24	Too costly, to be advertised on E-GP
7.43	Appropriate Technology Production (Steel, Motors, Paint, bolts and nails, mesh, cement, fiber boards)	Various	G	Yes	ONB, IO,RFQ	6,000,000.00	Sep 24	Too costly, to be advertised on E-GP
7.44	Vehicles (Van and Shuttle Cab for deliveries) for Ongwediva RDCC	2	G	Yes	ONB	3,000,000.00	May 24	N/A
7.45	Consultancy services for the Review of Rural Development Policy and Strategy	3	SC	Yes	ONB	3,600,000	Sep 24	N/A
7.46	Removal of building rubble for Ongwediva RDCC	1	W	Yes	RFQ	20,000.00	May/Nov 2024	Too costly, to be advertised on E-GP
7.47	Renewable Energy PAY GO Services and Decoder Subscription for Ongwediva RDCC	1	NCS	Yes	RFQ	50,000.00	Apr 24	Too costly, to be advertised on E-GP
7.48	Support to community self-help initiatives (training on value addition and training materials) for Ongwediva RDCC	Various	NCS	Yes	RFQ	30,000.00	Apr 24	Too costly, to be advertised on E-GP

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Procurement No. (e.g. 1.2.3.)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practices?	Procurement Method	Estimated Value (R\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
7.49	Construction of a shade for concrete products workstation for Ongwediva RDC	1	W	Yes	RFQ	60,000.00	Jul-24	Too costly, to be advertised on E-GP
7.50	AT Repair and Servicing of Workshop Equipments and Tools for Ongwediva RDC	Various	W	Yes	RFQ	150,000.00	Apr 24	Too costly, to be advertised on E-GP
7.51	AT Workshop Equipment (Universal punching machine, drilling machine, industrial welding machine) for Ongwediva RDC	1	G	Yes	ONB	620,000.00	Apr 24	N/A
7.52	AT Production materials (Steel, Motor, Paint, bolts and nails, mesh, cement, fiber boards) for Ongwediva RDC	Various	G	Yes	RB	2,100,000.00	Apr 24	To be advertised on E-GP
7.53	Appropriate Technology Production Stock Item for Ongwediva RDC	Various	G	Yes	RFQ	360,000	Apr 24	To be advertised on E-GP
7.54	Repair and maintenance of the sewer reticulation network at the Centre for Ben Hur RDC	1	W	Yes	ONB	800,000.00	May 24	N/A
7.55	Procurement of the Point of Sale device for Ben Hur RDC	1	G	Yes	RFQ	30,000.00	May 24	Too costly, to be advertised on E-GP
7.56	Kitchen utensils, equipment and appliances (2 Sided Deep Fryer) for Ben Hur	1	G	Yes	RFQ	50,000.00	Jun 24	Too costly, to be advertised on E-GP
7.57	Televisions (2 rooms and 1 dining room) for Ben Hur RDC	3	G	Yes	RFQ	60,000.00	Apr 24	Too costly, to be advertised on E-GP
7.58	Hospitality bed Sheets, table cloth/ linen and accessories for Ben Hur RDC	252	G	Yes	RFQ	100,000	May 24	Too costly, to be advertised on E-GP
7.59	Food and beverages for the restaurant for Ben Hur RDC	Various	G	Yes	RFQ	250,000	Apr 24	Too costly, to be advertised on E-GP
7.6	Support to community self-help initiatives (training on value addition and training materials) for Ben Hur RDC	Various	NCS	Yes	RFQ	150,000	As needed	Too costly, to be advertised on E-GP
7.61	AT Production (Timber, Varnish, Paint, bolts and nails, Supply of Circular saw machine) for Ben Hur RDC	1	G	Yes	DP	900,000	May 24	Specialist services, continuation
7.62	Servicing and maintenance of AT equipment for Ben Hur RDC	Various	NCS	Yes	DP	70,000	As needed	Specialist services, continuation
7.63	Cash in Transit Services (monthly)	Various	W	Yes	RFQ	4,200.00	Apr 24	Too costly, to be advertised on E-GP
7.64	Incubator Machine for Ben Hur RDC	Various	G	Yes	ONB	30,000	Jun 24	N/A
<b>Total</b>						<b>561,448,979.30</b>		

Approved: Accounting officer (Name): Nphidina Daniel

