

Republic of Namibia  
Annual Procurement Plan

Name of Public Entity: Ministry of Mines and Energy

Financial Period: 2024/2025

**\*KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED\***

| Procurement No. (e.g. 1,2,3...) | Description of Procurement (include lots if applicable)  | Quantity | Procurement Category | Is the procurement reserved in terms of the Code of Good Practice? | Procurement Method | Estimated Value (N\$) | Scheduled Date for Invitation of Bids | Reason for deviating from the default method (where applicable) |
|---------------------------------|--|----------|----------------------|--|--------------------|-----------------------|---------------------------------------|---|
| 1                               | Supply and Delivery of General Office Supplies (stationery)  | Various  | G                    | Yes  | RFQ                | 500,000.00            | Ongoing                               | It is too costly to apply, given the value of the procurement   |
| 2                               | Supply and delivery of Electrical items for daily use and repair   | Various  | G                    | Yes  | RFQ                | 150,000.00            | Ongoing                               | It is too costly to apply, given the value of the procurement   |
| 3                               | Supply and delivery of Plumbing items  | Various  | G                    | Yes  | RFQ                | 150,000.00            | Ongoing                               | It is too costly to apply, given the value of the procurement   |
| 4                               | Supply and delivery of Cleaning Material and Chemicals   | Various  | G                    | Yes  | RFQ                | 400,000.00            | Ongoing                               | It is too costly to apply, given the value of the procurement   |
| 5                               | Procurement of tyres and batteries   | Various  | G                    | Yes  | RFQ                | 400,000.00            | Ongoing                               | It is too costly to apply, given the value of the procurement   |
| 6                               | Procurement of outside Flag Poles (Aluminium) for Luderitz, Oranjemund and Swakopmund Office (AU & National) | 8        | G                    | Yes  | RFQ                | 25,000.00             | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 7                               | Procurement of 4 4X4 Backies and 1 sedan   | 5        | G                    | Yes  | ONB                | 3,300,000.00          | Jul-24                                | Applicable  |
| 8                               | Safes for Fleet Management   | 11       | G                    | Yes  | RFQ                | 70,000.00             | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 9                               | Matts for entrance   | 15       | G                    | Yes  | RFQ                | 50,000.00             | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 10                              | Leaf Blower (Heavy Duty)   | 1        | G                    | Yes  | IQ                 | 5,000.00              | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 11                              | Office Equipment/furniture   | Various  | G                    | Yes  | RFQ                | 100,000.00            | Sep-24                                | It is too costly to apply, given the value of the procurement   |
| 12                              | Gift Bag with goodies (6 to 7 Goodies)   | Various  | G                    | Yes  | IQ                 | 50,000.00             | Ongoing                               | It is too costly to apply, given the value of the procurement   |
| 13                              | Office Refreshments  | Various  | G                    | Yes  | IQ                 | 300,000.00            | Ongoing                               | It is too costly to apply, given the value of the procurement   |
| 14                              | Jerry cans   | 10       | G                    | Yes  | IQ                 | 5,000.00              | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 15                              | Procuring of access cards, slings, cartridges and laminators   | Various  | G                    | Yes  | RFQ                | 40,000.00             | Jun-24                                | It is too costly to apply, given the value of the procurement   |

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| 16                              | Signages for road markings and numbering of floors   | Various  | G                    | Yes  | RFQ                | 50,000.00             | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 17                              | Field equipment: (tents, bed, mattress, torch, reflector)  | Various  | G                    | Yes  | RFQ                | 40,000.00             | Oct-24                                | It is too costly to apply, given the value of the procurement   |
| 18                              | Guardhouse chairs  | Various  | G                    | Yes  | RFQ                | 20,000.00             | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 19                              | Maintenance of IT Infrastructure (Procurement of equipment, enterprise software, and services. (Digital Voice Recorders & Accessories, Computer hardware, and SLA) | Multiple | NCS                  | Yes  | ONB                | 4,000,000.00          | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 20                              | Replacement of current Physical servers  | 3        | NCS                  | Yes  | RB                 | 2,500,000.00          | Apr-24                                | Limited qualified suppliers                                     |
| 21                              | Purchase of 100Kva UPS for G-block to replace dysfunctional UPS which can not be repaired  | 1        | NCS                  | Yes  | RB                 | 600,000.00            | Apr-24                                | Limited qualified suppliers                                     |
| 22                              | Vulnerability license (Rapid-7 Vulnerability license ), VMware License Renewals for 3 years  | 1        | NCS                  | No   | DP                 | 1,000,000.00          | Apr-24                                | Procuring from the developer                                    |
| 23                              | Software Renewals, GSN, Microsoft, Software Maintenance (SLA), Landfolio   | Multiple | NCS                  | Yes  | DP                 | 15,000,000.00         | May-24                                | It is too costly to apply, given the value of the procurement   |
| 24                              | Geoscience books   | Multiple | G                    | Yes  | RFQ                | 50,000.00             | May-24                                | It is too costly to apply, given the value of the procurement   |
| 25                              | Promotional Materials for museum Heritage Week   | Multiple | G                    | Yes  | RFQ                | 20,000.00             | May-24                                | It is too costly to apply, given the value of the procurement   |
| 26                              | Replacement of old Carpets in Museum with new Carpets  | Multiple | W                    | Yes  | RFQ                | 300,000.00            | May-24                                | It is too costly to apply, given the value of the procurement   |
| 27                              | Office Furniture (Chairs and Tables)   | Multiple | G                    | Yes  | RFQ                | 7,000.00              | May-24                                | Small value items   |
| 28                              | USB  | 150      | G                    | Yes  | RFQ                | 15,000.00             | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 29                              | Publications Fees  | Multiple | NCS                  | Yes  | RFQ                | 50,000.00             | May-24                                | It is too costly to apply, given the value of the procurement   |
| 30                              | Research Publication Training  | Multiple | NCS                  | Yes  | RB                 | 60,000.00             | May-24                                | service only available to a limited number of bidders.          |
| 31                              | Partitioning and Creation of New Office Space For librarian  | Multiple | W                    | Yes  | RFQ                | 100,000.00            | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 32                              | Library Consumables  | Multiple | G                    | Yes  | RFQ                | 40,000.00             | May-24                                | It is too costly to apply, given the value of the procurement   |
| 33                              | Munsell Rock Colour Charts (one set)   | 1        | G                    | Yes  | RFQ                | 30,000.00             | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 34                              | Subscription: ELSEVIER   | 1        | NCS                  | Yes  | DP                 | 850,000.00            | May-24                                | Subscription  |
| 35                              | Subscription: EBSCO  | 1        | NCS                  | Yes  | DP                 | 1,200,000.00          | Jun-24                                | Subscription  |
| 36                              | Subscription: UKS  | 1        | NCS                  | Yes  | DP                 | 50,000.00             | Jul-24                                | Subscription  |

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| 37                              | Subscription: (Geological Society of South Africa) GSSA                             | 1        | NCS                  | Yes  | DP                 | 8,000.00              | Jun-24                                | Subscription  |
| 38                              | Subscription: (Commission for the Geological Map of the World) CGMW                 | 1        | NCS                  | Yes  | DP                 | 17,000.00             | Jun-24                                | Subscription  |
| 39                              | Subscription: (International Union of Geological Sciences) IUGS                     | 1        | NCS                  | Yes  | DP                 | 13,500.00             | Jun-24                                | Subscription  |
| 40                              | Subscription: Museums Association of Namibia  | 1        | NCS                  | Yes  | DP                 | 450,000.00            | Jun-24                                | Subscription  |
| 41                              | Promotion of Museum activities  | Multiple | W                    | Yes  | RFQ                | 200,000.00            | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 42                              | Boxes to exhibit rocks  | Multiple | G                    | Yes  | RFQ                | 10,000.00             | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 43                              | Repair of wornout & leaking roof at Windhoek Corshed facility                       | 1        | W                    | Yes  | RFQ                | 800,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 44                              | Constuction of toilets ,shower and office space at Tsumeb Corshed facility          | 1        | W                    | Yes  | RFQ                | 800,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 45                              | Forklift driving training and Renewal of forklift licenses permits                  | Multiple | NCS                  | Yes  | RFQ                | 100,000.00            | Apr-25                                | Service available from limited suppliers                        |
| 46                              | Maintenance of forklifts at Windhoek storage facility and Tsumeb storage facility   | 2        | NCS                  | Yes  | RFQ                | 200,000.00            | Apr-25                                | Service available from limited suppliers                        |
| 47                              | Storage boxes for drill chip samples  | 600      | G                    | Yes  | RFQ                | 50,000.00             | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 48                              | Supply customized pallets   | 100      | G                    | Yes  | RFQ                | 100,000.00            | Apr-25                                | Items available from one supplier                               |
| 49                              | Supply and delivery of drill chips and drill core trays                             | Multiple | G                    | Yes  | RFQ                | 70,000.00             | Apr-25                                | Items available from one supplier                               |
| 50                              | Specialized and customized corshed stationery                                       | Multiple | G                    | Yes  | RFQ                | 20,000.00             | Apr-25                                | Items available from one supplier                               |
| 51                              | Purchase of Hyperspectral core scanner/core imaging                                 | 1        | G                    | Yes  | RFQ                | 5,000,000.00          | Apr-25                                | Items available from one supplier                               |
| 52                              | Cameras for core photographs + stand+ lighting                                      | 1        | G                    | Yes  | RFQ                | 7,000.00              | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 53                              | Labeling machine of core racks, trays and chips                                     | 1        | G                    | Yes  | RFQ                | 200,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 54                              | Mobile boom lift  | 1        | G                    | Yes  | RFQ                | 350,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 55                              | Safety label/signs in corshed   | Multiple | G                    | Yes  | RFQ                | 50,000.00             | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 56                              | Transportation of Core between Tsumeb and Windhoek                                  | Multiple | NCS                  | Yes  | RFQ                | 200,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 57                              | Collection of drilled samples from the field and areas of investigation             | Multiple | NCS                  | Yes  | RFQ                | 200,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 58                              | Procurement of specialized field boots and field gear geoscientist and corshed team | Multiple | G                    | Yes  | RFQ                | 50,000.00             | Apr-25                                | It is too costly to apply, given the value of the procurement   |

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| 59                              | Fumigates of termites - Windhoek and Tsumeb core-shed  | 2        | NCS                  | Yes  | RFQ                | 100,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 60                              | Ventilation fans repair and fitting  |          | NCS                  | Yes  | RFQ                | 200,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 61                              | Replace of roller door   | 1        | W                    | Yes  | RFQ                | 100,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 62                              | Hose pipes for watering drill core   | 2        | G                    | Yes  | RFQ                | 20,000.00             | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 63                              | Laptop for Tsumeb storage facility   | 1        | G                    | Yes  | RFQ                | 20,000.00             | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 64                              | Septic tank maintenance (emptying)   | 1        | NCS                  | Yes  | RFQ                | 50,000.00             | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 65                              | Purchase of double cab bakkie for Economic Geol  | 1        | G                    | Yes  | RFQ                | 900,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 66                              | Purchase of med truck for transportation of core samples                                       | 1        | G                    | Yes  | RFQ                | 1,200,000.00          | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 67                              | Landscaping and Cleaning of MME Premises   | 1        | NCS                  | Yes  | RFQ                | 300,000.00            | Apr-25                                | It is too costly to apply, given the value of the procurement   |
| 68                              | Basic Stock Control Training   | 1        | NCS                  | Yes  | EPE                | 50,000.00             | Jun-25                                | It is too costly to apply, given the value of the procurement   |
| 69                              | Provision of Tow in Services   | Various  | NCS                  | Yes  | RFQ                | 100,000.00            | Ongoing                               | It is too costly to apply, given the value of the procurement   |
| 70                              | Supply & Installation of Solar Lights in the Car Park  | Various  | NCS                  | Yes  | IQ                 | 15,000.00             | Aug-25                                | It is too costly to apply, given the value of the procurement   |
| 71                              | Capacity building & Stakeholder engagements  | 1        | NCS                  | Yes  | RFQ                | 450,000.00            | Jun-25                                | It is too costly to apply, given the value of the procurement   |
| 72                              | Community Solar Projects   | 2        | NCS                  | Yes  | RFP                | 500,000.00            | Jul-25                                | It is too costly to apply, given the value of the procurement   |
| 73                              | Transportation of Gemstone Cutting and Polishing Machinery/Equipment from Windhoek to Khorixas | Various  | NCS                  | No   | RB                 | 100,000.00            | Jun-24                                | Service only available to a limited number of bidders. Sec 31.1   |
| 74                              | Pruning of trees at MME Head Office premises   | 1        | NCS                  | Yes  | RFQ                | 100,000.00            | May-24                                | It is too costly to apply, given the value of the procurement   |
| 75                              | Cleaning of Windows and removal of bird nests and droppings                                    | 1        | NCS                  | Yes  | RFQ                | 100,000.00            | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 76                              | Servicing/replacement of Water dispensors  | 16       | NCS                  | Yes  | RFQ                | 100,000.00            | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 77                              | Servicing, repair and accessories of Ministerial Fleet   | Multiple | NCS                  | Yes  | RFQ                | 600,000.00            | Ongoing                               | It is too costly to apply, given the value of the procurement. Service is sourced from various service providers. |
| 78                              | General maintenance  | Multiple | NCS                  | Yes  | RFQ                | 1,000,000.00          | Ongoing                               | Work will be done in phases based on the need   |
| 79                              | Provision of Travel Agency Services  | Multiple | NCS                  | Yes  | ONB                | 500,000.00            | May-24                                | Applicable  |

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| 80                              | Provision of Panel Beating, Wheel alignment, Balancing and related services                          | Multiple | NCS                  | Yes  | ONB                | 200,000.00            | Jun-24                                | Applicable  |
| 81                              | Induction programme  | 70       | NCS                  | Yes  | RFQ                | 15,000.00             | Each quarter                          | It is too costly to apply, given the value of the procurement. Service is sourced from various service providers. |
| 82                              | Mental wellness Day, Team building   | 200      | NCS                  | Yes  | RFQ                | 450,000.00            | 3rd quarter                           | It is too costly to apply, given the value of the procurement. Service is sourced from various service providers. |
| 83                              | Cleaning Campaign Day  | 300      | NCS                  | Yes  | RFQ                | 40,000.00             | Apr-24                                | It is too costly to apply, given the value of the procurement. Service is sourced from various service providers. |
| 84                              | Fun Day MME  | 200      | NCS                  | Yes  | RFQ                | 50,000.00             | 2nd quarter                           | It is too costly to apply, given the value of the procurement. Service is sourced from various service providers. |
| 85                              | Servicing of fire extinguisher   | Multiple | NCS                  | Yes  | RFQ                | 100,000.00            | Nov-24                                | It is too costly to apply, given the value of the procurement   |
| 86                              | Servicing of fire Detectors  | Multiple | NCS                  | Yes  | RFQ                | 20,000.00             | Sep-24                                | It is too costly to apply, given the value of the procurement   |
| 87                              | Replacement of flight warning light  | 1        | NCS                  | Yes  | RFQ                | 50,000.00             | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 88                              | Car wash (Regional offices)  | 1        | NCS                  | Yes  | RFQ                | 50,000.00             | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 89                              | Environmental sample analysis  | 1        | NCS                  | Yes  | RFQ                | 100,000.00            | May-24                                | It is too costly to apply, given the value of the procurement   |
| 90                              | Installation of Triaxial Strength test Machine and User training                                     | 1        | NCS                  | Yes  | RFQ                | 150,000.00            | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 91                              | Environmental sample analysis  | 1        | CS                   | Yes  | RFP                | 100,000.00            | May-24                                | It is too costly to apply, given the value of the procurement   |
| 92                              | Servicing of Electric fence and enter into an SLA  | 1        | NCS                  | Yes  | RFQ                | 23,000.00             | Sep-24                                | It is too costly to apply, given the value of the procurement   |
| 93                              | Training of First aid and firefighting marshals  | Various  | NCS                  | Yes  | RFQ                | 100,000.00            | Aug-24                                | It is too costly to apply, given the value of the procurement   |
| 94                              | Security awareness/Visual audio  | 1        | NCS                  | Yes  | RFQ                | 50,000.00             | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 95                              | Maintenance and Upgrade of Solar PV systems  | 1        | W                    | Yes  | ONB                | 2,300,000.00          | Apr-24                                | Applicable  |
| 96                              | Supply, Delivery, Installation and Commissioning of Off-Grid Solar PV systems in Ohangwena Region    | 1        | W                    | Yes  | ONB                | 2,088,440.00          | Apr-24                                | Applicable  |
| 97                              | Supply, Delivery, Installation and Commissioning of Off-Grid Solar PV systems in Kavango EAST Region | 1        | W                    | Yes  | ONB                | 6,503,949.00          | Apr-24                                | Applicable  |

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| 98                              | Hosting contribution to SACREEE and Country Contribution   | Multiple | NCS                  | Yes  | DP                 | 2,500,000.00          | Every Month                           | Service available from single suppliers                         |
| 99                              | International Renewable Energy Agency (IRENA) (Membership fees in US\$)                                  | 1        | NCS                  | Yes  | DP                 | 1,800.00              | Jun-24                                | Service available from single suppliers                         |
| 100                             | Green Building Council of Namibia (subscription fees in N\$)   | 1        | NCS                  | Yes  | DP                 | 17,000.00             | Jul-24                                | Service available from single suppliers                         |
| 101                             | Namibia Energy Institute   | 1        | NCS                  | Yes  | DP                 | 4,000,000.00          | Jul-24                                | Service available from single suppliers                         |
| 102                             | Supply, Delivery, Installation and Commissioning of Off-Grid Solar PV systems in Kavango West :Retention | 1        | W                    | Yes  | ONB                | 210 601.89            | Sep-24                                | Applicable  |
| 103                             | Rural Electrification Public Institutions in all the Regions 2024/2025 financial year                    | Multiple | W                    | Yes  | ONB                | 131,000,000.00        | Apr-24                                | Applicable  |
| 104                             | Rural Electrification Engineering Consultancy Fees on going projects                                     | 1        | SC                   | Yes  | RFP                | 4,000,000.00          | Apr-24                                | Applicable  |
| 105                             | Rural Electrification Contractors Retention payout & Payment of ongoing projects                         | 1        | W                    | Yes  | DP                 | 30,000,000.00         | Apr-24                                | Applicable  |
| 106                             | MME Rooftop Solar System consultancy   | 1        | SC                   | Yes  | DP                 | 2,000,000.00          | Apr-24                                | Applicable  |
| 107                             | Major Power Development  | Multiple | SC                   | NA   | DP                 | 3,000,000.00          | Apr-24                                | Applicable  |
| 108                             | Rural Electrification Kharas   | 2        | W                    | Yes  | ONB                | 8,000,000.00          | Apr-24                                | Applicable  |
| 109                             | Rural Electrification Hardap   | 2        | W                    | Yes  | ONB                | 8,000,000.00          | Apr-24                                | Applicable  |
| 110                             | Cleaning Services - SACREEE Offices  | 1        | NCS                  | Yes  | RFQ                | 160,000.00            | Apr-24                                | N/A   |
| 111                             | Rental Agreement - SACREEE Offices   | 1        | NCS                  | Yes  | DP                 | 1,800,000.00          | Apr-24                                | N/A   |
| 112                             | Installation of MME Rooftop Solar Photovoltaic System  | 1        | W                    | Yes  | ONB                | 8,000,000.00          | Apr-24                                | Applicable  |
| 113                             | Battery and Solar PV upgrades  | 1        | W                    | Yes  | ONB                | 20,000,000.00         | Jun-24                                | Applicable  |
| 114                             | Supply, Delivery, Installation and Commissioning of Off-Grid Solar PV systems in Region                  | 1        | W                    | Yes  | ONB                | 10,000,000.00         | Jun-24                                | Applicable  |
| 115                             | Transfer to NamPower for Rural Electrification   | Multiple | NA                   | NA   | DP                 | 50,000,000.00         | Apr-24                                | Applicable  |
| 116                             | Transfer to City of Windhoek   | Multiple | NA                   | NA   | DP                 | 15,000,000.00         | Apr-24                                | Applicable  |
| 117                             | MV/LV portion for the off-grid Electrification Project (Purros) in Kunene                                | 1        | W                    | Yes  | ONB                | 6,000,000.00          | Apr-24                                | Applicable  |
| 118                             | Transfer to REDs for Peri-Urban Electrification  | Multiple | NA                   | NA   | DP                 | 40,000,000.00         | Apr-24                                | Applicable  |
| 119                             | Transfer of Funds to CENORED for the Tsumkwe off-grid project  | 1        | NA                   | NA   | DP                 | 16,000,000.00         | Jun-24                                | Applicable  |
| 120                             | Transfer to ECB for the National Electricity Support Tariff (NEST)                                       | 1        | NA                   | NA   | DP                 | 2,000,000.00          | Apr-24                                | Applicable  |
| 121                             | Implementation of the National Electrification Policy  | 2        | CS                   | Yes  | RFP                | 4,000,000.00          | Apr-24                                | Applicable  |


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| 122                             | Supply and delivery of field equipment for Inspectors of Mines (Hand-held GPS, Laptop with Bag, Canon Digital Camera with Memory Card and Bag, Portable Car Jump Starter with Air Compressor and Air compressor pump) | 7        | G                    | Yes  | RFQ                | 100,000.00            | May-24                                | It is too costly to apply, given the value of the procurement                         |
| 123                             | Supply and delivery of equipment for Division Office use (Conference room microphone with speakers and 2TB External Hard Drive)   | 2        | G                    | Yes  | RFQ                | 16,200.00             | May-24                                | It is too costly to apply, given the value of the procurement                         |
| 124                             | Car Accessories-Brackets to hold Extra Spare Wheel  | 2        | G                    | Yes  | RFQ                | 60,000.00             | May-24                                | Applicable  |
| 125                             | Shredder  | 1        | G                    | Yes  | RFQ                | 15,000.00             | May-24                                | Applicable  |
| 126                             | Office Fixtures   | Various  | G                    | Yes  | RFQ                | 35,000.00             | May-24                                | Applicable  |
| 127                             | Promotional Materials   | Various  | G                    | Yes  | RFQ                | 800,000.00            | May-24                                | Applicable  |
| 128                             | Consultancy services for peer review for COP and SRF Inspection Guidelines  | Various  | SC                   | Yes  | RFP                | 500,000.00            | May-24                                | Applicable  |
| 129                             | Printing of NEF annual reports  | 350      |                      | Yes  | RFQ                | 300,000.00            | Apr-24                                | Applicable  |
| 130                             | Supply and delivery of office furnitures (Inspector WB)   | Various  | G                    | Yes  | RFQ                | 200,000.00            | Apr-24                                | Applicable  |
| 131                             | Supply and delivery of NEF branded inspection gears   | Various  | G                    | Yes  | RFQ                | 30,000.00             | Jun-24                                | Applicable  |
| 132                             | Supply and delivery of NEF promotional materials  | Various  | G                    | Yes  | RFQ                | 100,000.00            | Jun-24                                | Applicable  |
| 133                             | Procurement of Vehicle for NEF  | 1        | G                    | Yes  | RFQ                | 650,000.00            | May-24                                | Applicable  |
| 134                             | NEC meeting venues, refreshments  | Various  | NCS                  | Yes  | RFQ                | 200,000.00            | May-24                                | It is too costly to apply, given the value of the procurement                         |
| 135                             | Car Accessories-Brackets to hold Extra Spare Wheel  | 2        | G                    | Yes  | RFQ                | 60,000.00             | May-24                                | It is too costly to apply, given the value of the procurement                         |
| 136                             | Laptops   | 3        | G                    | Yes  | RFQ                | 75,000.00             | May-24                                | It is too costly to apply, given the value of the procurement                         |
| 137                             | Shredder (Heavy Duty)   | 4        | G                    | Yes  | RFQ                | 60,000.00             | May-24                                | It is too costly to apply, given the value of the procurement                         |
| 138                             | Office Fixtures   | Various  | G                    | Yes  | RFQ                | 35,000.00             | May-24                                | It is too costly to apply, given the value of the procurement                         |
| 139                             | NEF Petroleum Accounting System   | 1        | SC                   | Yes  | EI                 | 10,000,000.00         | Apr-24                                | Applicable  |
| 140                             | Geo-environmental field equipment   | Various  | G                    | Yes  | RFQ                | 50,000.00             | Jul-24                                | It is too costly to apply, given the value of the procurement                         |
| 141                             | Air quality hardware maintenance  | 1        | NCS                  | Yes  | RFQ                | 200,000.00            | Aug-24                                | It is too costly to apply, given the value of the procurement                         |
| 142                             | Air quality instrument maintenance  | 1        | W                    | Yes  | DP                 | 300,000.00            | Aug-24                                | Bertin Instruments are specialized in air quality equipment and are the manufacturers |

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| 143                             | Environmental sample analysis  | 1        | NCS                  | Yes  | RFQ                | 50,000.00             | May-24                                | It is too costly to apply, given the value of the procurement   |
| 144                             | Regional Geotechnical assessment   | 1        | CS                   | Yes  | RFP                | 1,300,000.00          | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 145                             | Laboratory Equipment Maintenance   | 1        | NCS                  | Yes  | RFQ                | 50,000.00             | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 146                             | Drone licences payment and pilot licencing   | 1        | NCS                  | Yes  | DP                 | 50,000.00             | Jul-24                                | NCAA is the licencing Authority                                 |
| 147                             | Computer work station  | 6        | G                    | Yes  | RB                 | 4,000,000.00          | Jul-24                                | Limited qualified suppliers                                     |
| 148                             | Rock and Sediment age dating   | 1        | NCS                  | Yes  | RFQ                | 300,000.00            | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 149                             | Sedlog ( is a multi-platform software for creating graphic sediment logs   | 1        | NCS                  | Yes  | DP                 | 100,000.00            | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 150                             | Customer service charter   | Multiple | NCS                  | Yes  | RFQ                | 50,000.00             | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 151                             | Promotional items  | Multiple | G                    | Yes  | RFQ                | 150,000.00            | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 152                             | Media and broadcasting   | Multiple | NCS                  | Yes  | DP                 | 500,000.00            | Jul-24                                | Service available from single suppliers                         |
| 153                             | Advertising  | Multiple | NCS                  | Yes  | RFQ                | 300,000.00            | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 154                             | Trade fairs  | Multiple | NCS                  | Yes  | DP                 | 800,000.00            | Jul-24                                | Service available from single suppliers                         |
| 155                             | Upgrading of laboratory cages  | 1        | W                    | Yes  | RFQ                | 60,000.00             | May-24                                | It is too costly to apply, given the value of the procurement   |
| 156                             | Repainting of Head office  | 1        | W                    | Yes  | ONB                | 900,000.00            | Jun-24                                | Applicable  |
| 157                             | Replacement of loose ceiling boards and in offices, damaged ceiling boards & fixing of leaking roof (Ground floor corridor/foyer, toilets) | 1        | W                    | Yes  | RFQ                | 50,000.00             | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 158                             | Repair and overhaul of borehole water supply system and sewerage system at Tsumeb Geophysical Research Station                             | 1        | W                    | Yes  | ONB                | 600,000.00            | Jul-24                                | Applicable  |
| 159                             | Repair and replacement of Airconditioners in Offices   | Multiple | W                    | Yes  | RFQ                | 500,000.00            | Aug-24                                | It is too costly to apply, given the value of the procurement   |
| 160                             | Installation of Industrial or ceiling cassette Air conditioners for the Auditorium and Library   | Multiple | W                    | Yes  | RFQ                | 693,000.00            | Aug-24                                | It is too costly to apply, given the value of the procurement   |
| 161                             | Renovation of Oranjemund Houses and Offices  | 1        | W                    | Yes  | ONB                | 700,000.00            | Sep-24                                | Applicable  |
| 162                             | Tiling of corridors, offices, ablution facilities and walls  | Multiple | W                    | Yes  | RFQ                | 450,000.00            | Jul-24                                | It is too costly to apply, given the value of the procurement   |
| 163                             | Renovations at Luderitz offices and houses   | 1        | W                    | Yes  | ONB                | 700,000.00            | Nov-24                                | Applicable  |
| 164                             | Renovations at Tsumeb office and houses  | 1        | W                    | Yes  | ONB                | 800,000.00            | Dec-24                                | Applicable  |
| 165                             | Cleaning of drainage pipes and gutters on the roof at MME  | Multiple | W                    | Yes  | RFQ                | 80,000.00             | May-24                                | It is too costly to apply, given the value of the procurement   |



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| 166                             | Partitioning of Offices and replacement of Cupboards at the labs   | 1        | W                    | Yes  | ONB                | 400,000.00            | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 167                             | Installation of Solar Glycer at the Entrance Guard room  | 3        | W                    | Yes  | ONB                | 200,000.00            | May-24                                | It is too costly to apply, given the value of the procurement   |
| 168                             | Redesign of MME parking lots and printing of signages  | 1        | W                    | Yes  | ONB                | 500,000.00            | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 169                             | Servicing and repair of Earth Wire   | 1        | W                    | Yes  | ONB                | 100,000.00            | May-24                                | It is too costly to apply, given the value of the procurement   |
| 170                             | Eathquake and mine blast discrimination in Erongo Region   | 1        | NCS                  | NO   | DP                 | 800,000.00            | Jul-24                                | Items available from one supplier                               |
| 171                             | Integrated Geophysical Interpretation of Hardap regions  | 41       | DP                   | NO   | DP                 | 3,800,000.00          | Jul-24                                | Items available from one supplier                               |
| 172                             | Vehicle Tracking system (GPS devices and fitting for MME vehicles)   | Multiple | G                    | Yes  | ONB                | 3,000,000.00          | Apr-24                                | Applicable  |
| 173                             | Safety Gears and Personnel Protective Equipments for Auxiliary   | Various  | G                    | Yes  | EPE                | 50,000.00             | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 174                             | Training of MME cleaners   |          | NCS                  | Yes  | RFQ                | 70,000.00             | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 175                             | Supply and Delivery of Towing Rope and Towing Bar  | 2        | G                    | Yes  | IQ                 | 10,000.00             | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 176                             | Supply and Delivery of Accessory Bags (Jumber Cables & Air Compressor)   | 2        | G                    | Yes  | IQ                 | 7,500.00              | Aug-24                                | It is too costly to apply, given the value of the procurement   |
| 177                             | Repair and replacement of spare parts, Windscreens and accessories of Vehicles   | Multiple | G                    | Yes  | RFQ                | 100,000.00            | Ongoing                               | It is too costly to apply, given the value of the procurement   |
| 178                             | Maintenance of IT Infrastructure (Procurement of equipment, enterprise software, and services. (Digital Voice Recorders & Accessories, Computer hardware, and SLA) | Multiple | NCS                  | Yes  | RFQ                | 3,000,000.00          | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 179                             | Uniform and PPE for Diamond Inspectors   | Multiple | G                    | Yes  | RFQ                | 250,000.00            | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 180                             | Field equipment: (tents, sleeping bags, matrass, torch, )  | 9        | G                    | Yes  | RFQ                | 300,000.00            | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 181                             | First Aid Kits Portable  | 5        | G                    | Yes  | RFQ                | 15,000.00             | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 182                             | GPS (Garmini)  | 5        | G                    | Yes  | RFQ                | 20,000.00             | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 183                             | Multipurpose Camera  | 6        | G                    | Yes  | RFQ                | 50,000.00             | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 184                             | Defensive Offroad Driving training for Diamond Inspectors  | Various  | NCS                  | No   | RB                 | 200,000.00            | Aug-24                                | service only available to a limited number of bidders.          |
| 185                             | Basic legal diamond related investigative skills   | Various  | NCS                  | No   | RB                 | 400,000.00            | Aug-24                                | service only available to a limited number of bidders.          |

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| 186                             | Team Building Exercise for DDA  | Various  | NCS                  | Yes  | RFQ                | 60,000.00             | Oct-24                                | It is too costly to apply, given the value of Procurement       |
| 187                             | Stakeholders meetings for Diamond Act Bill  | Various  | NCS                  | Yes  | RFQ                | 200,000.00            | Apr-24                                | It is too costly to apply, given the value of Procurement       |
| 188                             | NIPAM - MMDP Training   | 8        | NCS                  | Yes  | DP                 | 400,000.00            | Sep-24                                | It is too costly to apply, given the value of Procurement       |
| 189                             | Ships Security Course - STC   | 15       | NCS                  | Yes  | DP                 | 600,000.00            | Jun-24                                | Service only available to one supplier                          |
| 190                             | HUET - Offshore Survival Course   | 15       | NCS                  | Yes  | DP                 | 400,000.00            | Aug-24                                | Service only available to one supplier                          |
| 191                             | Medical for Diamond Inspectors  | Various  | NCS                  | Yes  | DP                 | 11,500.00             | Sep-24                                | Service only available to one supplier                          |
| 192                             | International Ship port Security Investigating Training (ISPS) and personal Safety Techniques course  | 16       | NCS                  | No   | DP                 | 350,000.00            | Oct-24                                | Service only available to one supplier                          |
| 193                             | Rough Diamond Identification and Evaluation Training  | 16       | NCS                  | No   | DP                 | 2,000,000.00          | Oct-24                                | Service only available to one supplier                          |
| 194                             | Fumigation of Offices Complex   | 2        | NCS                  | Yes  | RFQ                | 10,000.00             | Apr-24                                | It is too costly to apply, given the value of Procurement       |
| 195                             | Medical services for Diamond Inspectors   | Multiple | NCS                  | Yes  | RB                 | 12,000.00             | Jun-24                                | Service only available to limited supplier                      |
| 196                             | PPE for Petroleum Inspectors  | 10       | G                    | Yes  | RFQ                | 16,000.00             | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 197                             | Petroleum Downstream and NEF Capacity Building on International Oil Trading Course  | Multiple | NCS                  | Yes  | RFQ                | 2,400,000.00          | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 198                             | Energy forums- IOC, SADC Bilateral Engagements and sub-committee Meetings, seminar, workshops for ARA, UNFCCC and UNEP  | Multiple | NCS                  | Yes  | RFQ                | 2,000,000.00          | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 199                             | Stakeholders Engagement Regional Information sharing, fuel information, fuel Data Collection, GHG Inventory Activities  | Multiple | NCS                  | Yes  | RFQ                | 150,000.00            | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 200                             | Safe, Cabin or locker   | 2        | G                    | Yes  | RFQ                | 15,000.00             | Jun-24                                | It is too costly to apply, given the value of the procurement   |
| 201                             | Procurement of office furniture   | 20       | G                    | Yes  | RFQ                | 160,000.00            | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 202                             | Expression of Interest: Joint Venture Partner to take over the operations of the Noodoewer State Tables ,chairs and cupboards for the Deputy Director of Mines (Mineral Rights) | Various  | NCS                  | Yes  | RP                 | 10,000.00             | May-24                                | It is too costly to apply, given the value of the procurement   |
| 203                             | Tables ,chairs and cupboards for the Deputy Director of Mines (Mineral Rights)  |          | G                    | Yes  | RFQ                | 20,000.00             | May-24                                | It is too costly to apply, given the value of the procurement   |
| 204                             | Procurement of Storage Containers   | 3        | G                    | Yes  | RFQ                | 600,000.00            | May-24                                | It is too costly to apply, given the value of the procurement   |
| 205                             | Defensive Offroad Driving training for MME Drivers  | 5        | G                    | Yes  | RFQ                | 50,000.00             | May-24                                | It is too costly to apply, given the value of the procurement   |
| 206                             | Office Stationary & Supplies  | Various  | G                    | Yes  | RFQ                | 10,000                | Apr-24                                | It is too costly to apply, given the value of the procurement   |

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| 207   | Cellular Phones, Devices and contracts                  | Various  | G                    | Yes   | DP                 | 530,000               | Apr-24                                | Service only available to one supplier                          |
| 208   | Motor Vehicle Maintenance & Fuel                        | Various  | NCS                  | Yes   | DP                 | 30,000                | Apr-24                                | Service only available to one supplier                          |
| 209   | Marketing, Public Relations campaigns & Promoti         | Various  | G                    | Yes   | RFQ                | 1,500,000             | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 210   | Advertising Services                                    | Various  | SC                   | Yes   | RP                 | 200,000               | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 211   | Office Refreshments                                     | Various  | G                    | Yes   | RFQ                | 20,000                | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 212   | Sage Accounting and Payroll System Renewals             | Various  | SC                   | Yes   | DP                 | 6,000.00              | Apr-24                                | Service only available to one supplier                          |
| 213   | Website Hosting and Maintenance                         | 1        | SC                   | Yes   | DP                 | 110,000               | Apr-24                                | Service only available to one supplier                          |
| 214   | Provision of Consultancy services (Marketing and        | 1        | SC                   | Yes   | RP                 | 400,000               | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 215   | Provision of Consultancy Services (Diamond Crime        | 1        | SC                   | Yes   | DP                 | 368,000               | Apr-24                                | Service only available to one supplier                          |
| 216   | Provision of Consultancy Services (Diamond Indus        | 1        | SC                   | Yes   | RP                 | 600,000               | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 217   | Provision of Consultancy Services (Feasibility Stud     | 1        | SC                   | Yes   | RP                 | 100,000               | Apr-24                                | Service only available to one supplier                          |
| 218   | Publications  | Various  | SC                   | Yes   | RFQ                | 200,000.00            | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 219   | Provision of Internal Auditing Services                 | Various  | SC                   | Yes   | RP                 | 40,000.00             | Apr-24                                | It is too costly to apply, given the value of the procurement   |
| 220   | Personal Development and Training                       | Various  | SC                   | Yes   | DP                 | 300,000.00            | Apr-24                                | Service only available to one supplier                          |
| 221   | Subscriptions   | Various  | NCS                  | Yes   | DP                 | 50,000.00             | Apr-24                                | Service only available to one supplier                          |
| 222   | Supply and Delivery of Office Furniture and Equip       | various  | G                    | Yes   | RFQ                | 250,000.00            | Apr-24                                | It is too costly to apply, given the value of the procurement   |
|   |   |          |                      |   |                    | <b>479,216,889.00</b> |                                       |   |
| Approved - Accounting Officer (Name): MR. PENDA ITHINDI |   |          |                      |  |                    | Date: 29/02/2024      |                                       |   |

