



ANNUAL PROCUREMENT PLAN - FINANCIAL YEAR: 2024/2025

Procurement No. (e.g. 1.2.3...)	Procurement Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
<b>Subdivision: Travel services</b>								
1	Procurement of Domestic - Tickets for the MoHSS for a period of two (2) years	Various	Services	Yes	RFOs	410,689.00	Apr-24	Sec 27.4c
2	Procurement of services for Relocation of spouse and returning staff members to their place of origin for a period of two (2) years	Various	Services	Yes	RFOs	790,000.00	Mar-24	Sec 27.4c
3	Procurement of Foreign - Tickets for the MoHSS for a period of two (2) years	Various	Services	Yes	RFOs	801,000.00	Mar-24	Sec 27.4c
<b>Subdivision: Materials and supplies</b>								
4	Procurement of Newspaper and Periodical for the MoHSS for a period of one (1) year	Various	Goods	Yes	RFOs	18,000.00	Apr-24	-
5	Supplies and delivery of literature bags/different sizes for a period of three (3) years	Various	Goods	No	OAB	3,000,000.00	Apr-24	-
6	Supplies and delivery of batteries used in various equipment and devices for MoHSS for a period of three (3) years	Various	Goods	No	OAB	867,000.00	Apr-24	-
7	Supplies and delivery of Nurses Uniforms for the MoHSS for a period of three (3) years	Various	Goods	No	OAB	18,000,000.00	Apr-24	Limited supplier
8	Supplies and delivery of Cardiac theatre materials for the MoHSS for a period of three (3) years	Various	Goods	No	DP	16,000,000.00	Apr-24	-
9	Supplies and delivery of Orthopaedic materials for the MoHSS for a period of three (3) years	Various	Goods	No	OAB	17,000,000.00	Mar-24	-
10	Supplies and delivery of Dental materials for the MoHSS for a period of three (3) years	Various	Goods	No	OAB	8,000,000.00	Mar-24	-
11	Supplies and delivery of Pharmaceutical products for the MoHSS for a period of three (3) years	11,994,917	Goods	No	OAB - CPBN	542,894,675.00	Mar-24	-
12	Supplies and delivery of Occupational products for the MoHSS for a period of three (3) years	Various	Goods	No	OAB	2,835,000.00	Mar-24	-
13	Supplies and delivery of Pharmaceutical Range Cooled Non-Ventilator for the MoHSS for a period of one (1) year	131,662	Goods	No	OAB	25,000,000.00	Jul-24	-
14	Supplies and delivery of Anti-Malaria products for the MoHSS for a period of three (3) years	49,728	Goods	No	OAB - CPBN	34,198,627.00	Jul-24	-
15	Supplies and delivery of AAARV-PRK products for the MoHSS for a period of three (3) years	2,116,216	Goods	No	OAB	12,565,385.00	Jul-24	-
16	Supplies and delivery of AAARV-PRK products for the MoHSS for a period of three (3) years	2,116,216	Goods	No	OAB - CPBN	330,714,643.00	Jul-24	-
<b>Subdivision: Transport Services and related goods</b>								
17	Supplies and delivery of vehicle Tyres for the MoHSS for a period of three (3) years	Various	Goods	No	OAB	9,527,991.00	Jul-24	-
18	Supplies and delivery of vehicle Batteries for the MoHSS for a period of three (3) years	Various	Goods	No	OAB	16,000,000.00	Jul-24	-
19	Procurement of services, Repair and maintenance of Vehicles of the MoHSS for a period of three (3) years	Various	Services	No	OAB	8,793,917.00	Jul-24	-
20	Procurement of Spare parts, tools, accessories & repairs various General equipment for the MoHSS for a period of three (3) years	Various	Goods	No	OAB	2,388,700.00	Jun-24	-
21	Hiring of Aircraft/Helicopter during campaign for the MoHSS for a period of two (2) years	Various	Services	Yes	RFOs	2,510,000.00	Jun-24	Limited operators
22	Lending of VIP / other vehicles from Government Garage for the MoHSS for a period of three (3) years	Various	Services	Yes	EPE	2,570,000.00	Jun-24	Limited supplier
<b>Subdivision: Utilities</b>								
23	Procurement of Courier Services for the MoHSS for a period of three (3) years	Various	None-consultancy	Yes	OAB - CPBN	36,735,578.00	Mar-24	Limited supplier
24	Lending of Photocopy Machines for a period of 36 months for various facilities of MoHSS for a period of three (3) years	Various	None-consultancy	No	ONB	11,785,172.00	Mar-24	-
25	Procurement of PABX Charges for the MoHSS	Various	None-consultancy	No	RFOs	421,314.00	Mar-24	Value
26	Procurement of Postal Rental & related charges for the MoHSS for a period of three (3) years	Various	None-consultancy	Yes	EPE	542,150.00	Mar-24	EPE
27	Rental of Gas Cylinders for the MoHSS for a period of three (3) years	Various	None-consultancy	No	RB	10,390,358.00	Mar-24	Limited supplier
28	Procurement of Rental of License for various medical equipment for the MoHSS for a period of three (3) years	Various	None-consultancy	No	DP	577,200.00	Mar-24	-
29	Procurement of ICT Infrastructure-E-Health System for the MoHSS	Various	None-consultancy	No	ONB	9,440,000.00	Mar-24	-
<b>Subdivision: Maintenance Service and repair of Medical Equipment at various facilities of MoHSS</b>								
30	Maintenance Service and repair of A&E equipment and related devices for a period of three (3) years	Various	None-consultancy	No	OAB	3,000,000.00	Jul-24	-
31	Maintenance Service and repair of BiRan equipment and related devices for a period of three (3) years	Various	None-consultancy	No	RB	1,000,000.00	Jul-24	-
32	Maintenance Service and repair of Bibran equipment and related devices for a period of three (3) years	Various	None-consultancy	No	RB	2,000,000.00	Jul-24	-
33	Maintenance Service and repair of Feldman equipment and related devices for a period of three (3) years	Various	None-consultancy	No	OAB	1,500,000.00	Jul-24	-
34	Maintenance Service and repair of Schlier equipment and related devices for a period of three (3) years	Various	None-consultancy	No	OAB	1,000,000.00	Jul-24	-
35	Maintenance Service and repair of Minira equipment and related devices for a period of three (3) years	Various	None-consultancy	No	RB	560,000.00	Jul-24	-
36	Maintenance Service and repair of Aves equipment and related devices for a period of three (3) years	Various	None-consultancy	No	OAB	1,200,000.00	Jul-24	-
37	Maintenance Service and repair of Karl Storz equipment and related devices for a period of three (3) years	Various	None-consultancy	No	RB	1,500,000.00	Jul-24	-
<b>Service and repair of various Operational Equipment at various facilities of MoHSS</b>						<b>13,760,000.00</b>		

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38	Maintenance, Services and Repair of various Mortuaries equipment and related devices for a period of three (3) years	Various	Non-Consultancy	No	OAB	880,000.00	Apr-24	-	
39	Maintenance, Services and Repair of various Fire extinguishers equipment and related devices for a period of three (3) years	Various	Non-Consultancy	No	RFQ	335,000.00	Apr-24	-	
40	Maintenance, Services and Repair of various Airconditioners equipment and related devices for a period of three (3) years	Various	Non-Consultancy	No	RFQ	250,000.00	Apr-24	-	
41	Maintenance, Services and Repair of various Oxygen generator plant equipment and related devices for a period of three (3) years	Various	Non-Consultancy	No	RFQ	180,000.00	Apr-24	-	
42	Maintenance, Services and Repair of various Kitchen equipment and related devices for a period of three (3) years	Various	Non-Consultancy	No	RFQ	287,000.00	Apr-24	-	
43	Maintenance, Services and Repair of various Labour Saving devices equipment and related devices for a period of three (3) years	Various	Non-Consultancy	No	RFQ	200,000.00	Apr-24	-	
44	Maintenance, Services and Repair of various Pharmacy, Cool Rooms equipment and related devices for a period of three (3) years	Various	Non-Consultancy	No	OAB	400,000.00	Apr-24	-	
<b>Minor Renovation of Health Facilities</b>									
45	Renovation of Coastal clinic boundary wall	Works	Works	Yes	RFQ	120,000.00	Jun-24	Sec 27.4c	
46	Renovation of Mankara Clinic Boundary wall	Works	Works	Yes	RFQ	60,000.00	Jun-24	Sec 27.4c	
47	Renovation of Wafiki Bay Clinic Boundary wall	Works	Works	Yes	RFQ	150,000.00	Jun-24	Sec 27.4c	
48	Renovation of Tu Ngora Home	Works	Works	Yes	RFQ	350,000.00	Jun-24	Sec 27.4c	
49	Renovation for transport offices and installation of sliding cages for vehicles	Works	Works	Yes	RFQ	600,000.00	Jun-24	Sec 27.4c	
50	Sealing of the roof. It leaks heavily when it is raining.	Works	Works	Yes	OAB	3,850,000.00	Jun-24	-	
51	Replacing of old roof pipes from the basement to the 9th floor	Works	Works	Yes	OAB	8,000,000.00	Jun-24	-	
52	Extension of the Overbridge, Ward Renovations and PICU Phase 1	Works	Works	Yes	OAB	16,000,000.00	Jun-24	-	
53	Renovation of various facilities of MoHHS	Various	Works	Yes	OAB	29,200,000.00	Jun-24	-	
<b>Subdivision 026: Office/Projects Rent</b>									
54	Procurement of Office space/ Property Rent in Kiwasa Region for the MoHHS for a period of three (3) years	Various	Services	Yes	OAB	2,370,500.00	Apr-24	-	
55	Procurement of Office space/ Property Rent in Zambezi Region for the Ministry of Health and Social Services	Various	Services	Yes	OAB	3,370,500.00	May-24	-	
<b>Subdivision 027: Other Services and Expense Support to Non-profitable Organizations/Scholarships/ grants, Health Professionals Council</b>									
56	Procurement of Training service from various institutions for the Ministry of Health and Social Services for the MoHHS	Various	Services	No	DP	4,000,000.00	Oct-24	Limited supplier	
57	Procurement of Training Courses from various institutions for the Ministry of Health and Social Services for the MoHHS	Various	Services	Yes	RFQ	3,095,800.00	Nov-24	Sec 27(4)(c)	
58	Procurement of Services De-de-Bashing & Other Cleaning Services at various locations for the MoHHS	Various	Service	Yes	RFQ	2,019,975.00	Dec-24	Sec 27(4)(c)	
59	Procurement of Services De-Bashing & Other Cleaning Services at various locations for the MoHHS NYS	Various	Service	Yes	EPE	100,000.00	Jan-24	EPE	
<b>Subdivision 041: Support to Non-profitable Organizations/Scholarships/ grants, Health Professionals Council</b>									
60	Procurement of professional services (Memberships) to international Organizations for the MoHHS WHO, SAARC, AFA	Various	Services	No	DP	14,434,000.00	Jul-24	Limited supplier	
<b>Subdivision 0101: Office furniture and office equipment</b>									
61	Supply, delivery, installation/fitment and commissioning of Hospital Furniture for the MoHHS	Various	Goods	No	OAB	6,500,000.00	May-24	-	
62	Supply, delivery, installation/fitment and commissioning of Household Furniture for the MoHHS	Various	Goods	No	OAB	6,500,000.00	Jul-24	-	
<b>Subdivision 102: Vehicles</b>									
63	Conversion of old furniture ambulances for MoHHS	10	Goods	Yes	OAB	10,000,000.00	Jul-24	-	
<b>Subdivision 103: Procurement of various Medical Equipment</b>									
64	Supply, delivery, installation and Commissioning of Infant warmers and incubators for the MoHHS	various	Goods	Yes	OAB	20,000,000.00	Jun-24	-	
65	Supply, delivery, installation and Commissioning of Fluoroscopy, Blood gas analyser, for dialysis machines for the MoHHS	various	Goods	Yes	OAB	15,000,000.00	Jul-24	-	
66	Supply, delivery, installation and Commissioning of Maternity and theatre equipment for the MoHHS	13	Goods	Yes	OAB	5,400,000.00	Aug-24	-	
67	Supply, delivery, installation and Commissioning of Patient Monitor/ clinic and health centre) for the MoHHS	50	Goods	Yes	RFQ	25,000,000.00	Aug-24	Value	
68	Supply, delivery, installation and Commissioning of CT scanners for the MoHHS	3	Goods	Yes	OAB	25,000,000.00	5ep-24	-	
69	Supply, delivery, installation and Commissioning of Com X-ray machines for the MoHHS	various	Goods	Yes	OAB	25,000,000.00	5ep-24	-	
70	Supply, delivery, installation and Commissioning of low tech medical equipment for the MoHHS	various	Goods	Yes	OAB	25,000,000.00	5ep-24	-	
71	Supply, delivery, installation and Commissioning of physiotherapy equipment for the MoHHS	various	Goods	Yes	OAB	16,000,000.00	Nov-24	-	
72	Supply, delivery, installation and Commissioning of LMA/ for the MoHHS	1	Goods	Yes	OAB	100,000,000.00	Nov-24	-	
73	Supply, delivery, installation and Commissioning of fluor mount x-ray machines for the MoHHS	various	Goods	Yes	OAB	25,000,000.00	Oct-24	-	
74	Supply, delivery, installation and Commissioning of PSA plants for the MoHHS	various	Goods	Yes	OAB	70,000,000.00	Dec-24	-	
75	Supply, delivery, installation and Commissioning of various medical equipment for the MoHHS	various	Goods	Yes	OAB	25,000,000.00	Oct-24	-	
76	Supply, delivery, installation and Commissioning of Operating Equipment for the MoHHS	various	Goods	Yes	OAB	25,000,000.00	Jul-24	-	
77	Supply, delivery, installation and Commissioning of Ultrasound units with Transducers	various	Goods	Yes	OAB	11,235,000.00	Jul-24	-	
78	Supply, delivery, installation, Commissioning, Training and Maintenance of Low and medium tech and related accessories for V	various	Goods	No	OAB	4,380,000.00	Jul-24	-	
<b>Subdivision: Procurement of Capital Works</b>									
						397,748,000.00	May-24	-	

79	Specialist machines (renters for handhole drilling, airform, Air Conditioning (HVAC), Incentive, Vaccine Fridge, Booster Pumps, Solar Water Heating, Airborn and mobile equipment, service life, electrical, medical, on, Water Treatment Plant and standby generator	7	Works	Yes	OAB	18,000,000.00	Apr-24	-
80	Various renovation and maintenance work to include: contractor work on the mobile/dorm	2	Works	Yes	OAB	18,400,000.00	Apr-24	-
81	Contract renovation of Kalamita Hospital remaining floors	Various	Works	Yes	OAB	5,000,000.00	Mar-24	-
82	Replacement of two lifts at of Wundbeck Central Hospital	2	Works	Yes	OAB	6,000,000.00	Jun-24	-
83	Reconstruction and Repair Works at Fringo EMO Office Building and Installation of Street Pump	1	Works	Yes	OAB	7,000,000.00	Jun-24	-
84	Documentation of the Licensing of the Water Infrastructure (consultants appointment, Kachumbonyi Hospital)	2	Works	Yes	OAB	21,000,000.00	Jun-24	-
85	Construction of New PHE Clinics at Mbale	1	Works	Yes	OAB	3,000,000.00	Jun-24	-
86	Construction of New PHE Clinics at Two Peaks Pass	1	Works	Yes	OAB	2,200,000.00	Jul-24	-
87	Construction of New PHE Clinics at Paka Heat Hill	1	Works	Yes	OAB	3,200,000.00	Jul-24	-
88	Construction of New PHE Clinics at Springy Plains	1	Works	Yes	OAB	2,200,000.00	Jul-24	-
89	Completion of Outstanding Works at Sidiya PHE Clinic	1	Works	Yes	RFO	1,200,000.00	Jul-24	-
90	Specialist Documentation of Consultants for the construction of Psychiatric Unit at Ruvubu Hospital	Various	Consultancy	Yes	OAB	4,000,000.00	Jul-24	-
<b>GRANT TOTAL:</b>						<b>1,709,287,049.00</b>		

MOHSS CDC & GLOBAL FUND COOPERATIVE AGREEMENTS

MOHSS - COAG

Updated: December 2023

Procurement No. (e.g. 1.2.3...)	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Procurement of local (domestic) - Accommodation and Conference Package for MOHSS COAG for 12 months	Various	Services	Yes	RFOs	45,000,000.00	Apr-24	Sec 27.4 e
2	Procurement of local (domestic) - Flight Tickets for MOHSS COAG for 12 months	Various	Services	Yes	RFOs	500,000.00	Apr-24	Sec 27.4 e
3	Procurement of International - Flight Tickets for MOHSS COAG for 12 months	Various	Services	Yes	RFOs	1,000,000.00	Apr-24	Sec 27.4 e
<b>Total Category: Travel</b>						<b>46,500,000.00</b>		
4	Supply and delivery of fuel for MOHSS COAG vehicles for 12 months	Various	Goods	Yes	RB	2,500,000.00	Apr-24	Sec 27.4 e
5	Procurement of organs and maintenance services for MOHSS COAG vehicles for 12 months	Various	Goods	Yes	RB	400,000.00	Apr-24	Sec 27.4 e
6	Procurement of renewal of trucking services for MOHSS COAG Vehicles for 12 months	Various	Goods	Yes	RB	2,500,000.00	Apr-24	Sec 27.4 e
7	Renewal of vehicle licenses for MOHSS COAG for 12 months	Various	Goods	Yes	EPE	400,000.00	Apr-24	Self supplier
<b>Total for Subdivision</b>						<b>3,500,000.00</b>		
8	Procurement of ICT Infrastructure, business system, sun balance and software systems upgrade, server room, antineasum general system	Various	Services	Yes	RFO	420,500.00	Apr-24	Sec 27.4 e
9	Procurement and renew of licenses for IT systems software, email, telephone and internet services for MOHSS COAG for 12 months	Various	Services	Yes	RB	807,308.00	Apr-24	Sec 27.4 e
<b>Total for Subdivision</b>						<b>1,227,808.00</b>		
<b>Category: Supplies &amp; Equipment</b>								
10	Printing of various Forms, Registers, Guidelines, SOP, IEC Material for MOHSS COAG	Various	Services	Yes	OAB	4,190,211.00	Apr-24	-
11	Procurement of General Supplies (Stationery, Photocopy, Papers) for MOHSS COAG for 12 months	Various	Goods	Yes	OAB	1,673,768.00	Apr-24	-
12	Supply, delivery and maintenance of Clinical Supplies and Consumables for Cervical Cancer Prevention Program for MOHSS COAG for 12 months	Various	Goods	Yes	OAB	3,500,000.00	Apr-24	-
13	Supply and delivery of Vehicles for MOHSS COAG	Various	Goods	Yes	RB	3,000,000.00	Jun-24	Sec 27.4 e
14	Supply and delivery of Electronic Equipment (Laptops, Desktop Computer, Printers, Cellphones, Tablets, Memory sticks, External harddiscs and Consumables) for MOHSS COAG	Various	Goods	Yes	OAB	2,000,000.00	Jul-24	-
15	Supply and delivery of Office Furniture and Equipment for MOHSS COAG	Various	Goods	Yes	OAB	12,000,000.00	Aug-24	-
16	Supply and delivery of Prefabricated Structures for Clinic Space & CBRHC Sites in Region for MOHSS COAG	Various	Goods	Yes	OAB	28,363,979.00	Aug-24	-
<b>Total for Subdivision</b>						<b>28,363,979.00</b>		
<b>Category: Minor Repairs at various Facilities</b>								

Procurement No. (e.g. 1.2.3...)	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
17	Minor repairs of Conference Hall and Computer Labs at Kechamhango RHTC	2	Works	Yes	RFO	1,600,000.00	Mar-24	Sec 27.4 e
18	Minor repairs of Conference Hall and Computer Labs at Windhoek NHTC	2	Works	Yes	RFO	1,600,000.00	Aug-24	Sec 27.4 e
19	Supply and delivery of Office Furniture and Equipment for Keenanahango RHTC	1	Goods	Yes	OAB	700,000.00	Aug-24	-
20	Supply and delivery of Office Furniture and Equipment for Keenanahango RHTC	1	Goods	Yes	OAB	1,400,000.00	Aug-24	-
21	Supply and delivery of Airconditioning units for various clinics in all 14 Regions	50	Goods	Yes	OAB	800,000.00	Apr-24	-
<b>Totals for Subdivision</b>								
						<b>6,100,000.00</b>		

Procurement No. (e.g. 1.2.3...)	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
22	Leasing of Storage Containers for MoHSS COAG National Office for 12 months	3	Services	Yes	RFO	52,822.00	Apr-24	Sec 27.4 e
23	Procurement of External Audit services for MoHSS COAG for the 2022/2023 Financial Year	1	Services	Yes	OAB	947,384.00	Apr-24	-
24	Leasing of Photocopy Machines for MoHSS COAG for 12 months	6	Services	Yes	RB	251,676.00	Apr-24	Distributor
25	Sub-award to local organizations implementing OAGs for 12 months	1	Services	Yes	OAB	4,587,000.00	Apr-24	Manufacturer
26	Supply and delivery of Pickles Smart Lockers for MoHSS COAG	9	Goods	Yes	DP	2,600,000.00	Mar-24	Manufacturer
27	Maintenance of Pickles Smart Lockers for MoHSS COAG for 12 months	20	Services	Yes	DP	376,992.00	Mar-24	Manufacturer
<b>Category: Consultants</b>								
Procurement No. (e.g. 1.2.3...)	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
28	Provision of Specialized Consultants: Services for Field Epidemiology Laboratory Training (FELTP) Program Strategic Plan for MoHSS COAG	1	Services	No	DP	300,000.00	Mar-24	Sec 27.4 e
29	Provision of Specialized Consultants: Services: Research Information Management System for for HRD MoHSS COAG	1	Services	No	DP	300,000.00	Mar-24	Sec 27.4 e
<b>GRANT TOTAL - COAG:</b>						<b>95,119,211.00</b>		

**MOH-Z Grant 2023**

Procurement No. (e.g. 1.2.3...)	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
<b>Category: Travel</b>								
30	Adaptation of community engagement toolkit for Combination Prevention (focusing on developing an enabling environment for AOTW at community level: Parliamentarians, Councilors, law enforcement, traditional leaders, faith based leaders on CSE 1000 exposes per region, dissemination)	Various	Goods	Yes	RFO	127,197.18	Apr-24	Sec 27.4 e
31	Development of IEC materials (leaflets) on the provisions of the revised Child Care Protection Act - Graphic design 150k.	Various	Goods	Yes	RFO	64,943.65	Apr-24	Sec 27.4 e
32	Strengthening, disaggregated data collection for 15-24 years and AOTW and promote data usage for programming	Various	Goods	Yes	RFO	44,322.99	Apr-24	Sec 27.4 e
33	Conduct communication campaigns through the development of an integrated prevention for AOTW and partners in school, kerian institutions and the community through multi media channels targeting (eg. She Cougars)	Various	Services	Yes	RB	12,461,731.33	Apr-24	Sec 27.4 e
34	IEC and Social media on safer sex and condom use Printing of brochures on correct and consistent condom use integrating other key prevention messages (01/000 brochures for 1 year, targeting female condom use, vaginal condom use, young girls and women and population at risk)	Various	Services	No		367,642.66	Apr-24	-
35	Strengthen ADISM by procuring ECG equipment	Various	Goods	No	RFO	-	Apr-24	
36	Procure IT equipments to support the rollout of the DHIS-2 TB tracker	Various	Goods	No	RFO	367,642.66	Feb-24	Sec 27.4 e
37	Consultant for development of malaria IEC/BCC materials and social mobilization toolkit	Various	Goods	No	RB	660,000.07	Feb-24	Sec 27.4 e
38	Micro-sourcing of direct breeding sites	Various	Goods	No	RFO	371,974.30	Feb-24	Sec 27.4 e
39	Procure consumables for entomological surveillance	Various	Services	No	RFP/O	1,219.67	Feb-24	Sec 27.4 e
40	Procurement of PCR Machine	Various	Services	No	RFP	317,043.68	Feb-24	Sec 27.4 e
41	Procurement of membrane feeding systems	Various	Goods	No	RFO	161,895.77	Feb-24	-
42	Residual efficacy test for LLNs	Various	Goods	No	Washo/local	105,548.32	Feb-24	Sec 27.4 e
43	Antine for 600 surveillance devices - 3G data bundle per device per year	Various	Goods	No	DP	20,563.38	Feb-24	Sec 27.4 e

44	Procure replacement malaria reporting devices for surveillance	Various	Goods	No	Warehouse	47,307.00	Feb-24	Sec 27.4 e
45	Oracle support	Various	Services	No	DP	510,805.10	Feb-24	Sec 27.4 e
46	Printing of the Nomadic and Semi-Nomadic report (200 copies)	Various	Goods	No	RFO	262,555.98	Feb-24	Sec 27.4 c
47	ES - Integration 2.1.2. IRIS implementation in key targeted regions. Procurement to additional sampling sets for IRIS spray operators to cover gaps in the cross border regions	Various	Services	No	DP	630,751.87	Feb-24	Sec 27.4 c
48	ES - Integration 3.1.2. IRIS implementation in key targeted regions. Procurement to additional sampling sets for IRIS spray operators to cover gaps in the cross border regions	Various	Goods	No	RFO	26,591.80	Sep-24	Sec 27.4 e
49	Kemah C/B025-4601J Red-on-P/T Electric Pallet Jack (total #18)	Various	Goods	No	RFO	546,017.04	Mar-24	Sec 27.4 e
50	High Lift Stacks Red-On-Jam Up Height (total #18)	Various	Goods	No	RFO	641,694.06	Apr-24	Sec 27.4 e
51	Kemah 2.5 Ton Counter balance Forklift (total #8)	Various	Goods	No	ONB	1,822,994.50	Mar-24	-
52	Computer hardware to support end-to-end (E2E) electronic data collection at health facilities level (Electronic Dispensing Tool - EDT)	Various	Goods	No	ONB	2,430,659.33	Feb-24	-
53	Installation of computer hardware. Rate: 1 for 12 trainers (including 4 drivers) x 10 days x 692	Various	Goods	No	ONB	3,500,149.44	Apr-24	-
54	Training on Electronic Dispensing Tool (EDT) for healthcare workers 2 x DSA for participants and conference facility rentals	Various	Goods	No	ONB	2,874,921.62	Mar-24	-
55	Technical support for SYSPRO's experts. User Training and capacity building costs	Various	Goods	No	RFO	147,211.87	Mar-24	Sec 27.4 e
GRANT TOTAL						1,812,918,644.67		

Approved - Accounting Officer (Name): .....

Signature: *[Signature]*

Date: 28 DECEMBER 2023

