



KUNENE REGIONAL COUNCIL



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OPUWO, NAMIBIA

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OPUWO, NAMIBIA

30 January 2024

Mr Titus Ndove
Executive Director
Ministry of Finance and Public Enterprises
P/Bag 13295
WINDHOEK

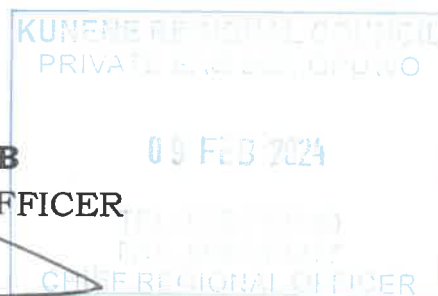
Dear Mr Ndove

SUBMISSION OF 2024/2025 ANNUAL PROCUREMENT PLAN: KUNENE REGIONAL COUNCIL AND ITS DELEGATED FUNCTIONS

1. The above mentioned subject bears reference.
2. Pursuant to Section 25(4)(a) of the Public Procurement Act, No. 15 of 2015 as amended read with the Public Procurement Regulation 8(2)(d), Kunene Regional Council hereby submit its Annual Procurement Plan for 2024/2025 Financial Year for your consideration.

Yours Sincerely,


GEORGE P. KAMSEB
CHIEF REGIONAL OFFICER



All Official correspondence must be addressed to the Chief Regional Officer



Republic of Namibia
Annual Procurement Plan

Procurement No. (e.g. 1,2,3...)	Name of Public Entity: KUNENE REGIONAL COUNCIL					2024/2025 FY		Reason for deviating from the default method (where applicable)
	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	IS THE procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	
KRC								
1	Electricity conversion to pre-paid for Kunene Regional Council Offices - NORED	1	W	No	DP	100,000.00	01/07/2024	Section 36 (2) (a) supplier has exclusive right to supply services and no suitable alternative is available
2	Digging of electricity line to the box and installation	6	W	Yes	RFQ	90,000.00	01/07/2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
3	Minor repair for Kunene Regional Council Offices (constituencies & settlements)	1	W	Yes	OAB	200,000.00	Throughout the year	Section 34 (g) Public entity has the capacity to do such work on behalf of the Government and Section 32
4	Hiring of PA system for Kunene Regional Council's events	1	NCS	No	EP	5,000.00	Throughout the year	A public entity has the capacity to do work on behalf of the Government, in terms of Section 34(g)
5	Provision of printing services for Kunene Regional Council's document.	1	NCS	Yes	RFQ	50,000.00	Throughout the year	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
6	Provision of catering services for the period of 2 years	1	NCS	Yes	OAB	OAB	01/08/2024	N/A
7	Leasing of photocopiers for a 3 year period	1	NCS	Yes	OAB	OAB	01/08/2024	N/A
8	Advertisement of Kunene Regional Council	1	NCS	No	EP	40,000.00	Throughout the year	Section 34 (g) Public entity has the capacity to do such work on behalf of the Government
9	Provision of refuse removal for Sesfontein Settlement for the period of three years	2	NCS	Yes	OAB	432,000.00	01/04/2024	N/A
10	Provision of service, repair and overhaul for KRC vehicle for the period of 2 years	1	W	Yes	OAB	300,000.00	01/04/2024	N/A
11	Supply and delivery of stationeries, toners and cartridges for Kunene Regional Council for the period of two years.	1	G	Yes	OAB	200,000.00	01/04/2024	N/A
12	Supply and delivery of cleaning materials for Kunene Regional Council for the period of two years	1	G	Yes	OAB	200,000.00	01/04/2024	N/A
13	Repair of tyres for GRN vehicles for the period of three years	1	NCS	Yes	OAB	100,000.00	01/04/2024	N/A
14	Maintenance of Sewerage pump machine at Fransfontein Settlement	Various	G	Yes	RFQ	100,000.00	Throughout the year	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
15	Provision of Kaspersky Volume licence	300	G	Yes	RFQ	80,000.00	01/09/2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c) Section 32
16	Replacement of Server room Airconditioning system Mounted on the cabinet including light bulbs (lifespan expired)	3	G	Yes	OAB	300,000.00	01/09/2024	N/A
17	Procurement and installation of the overhead wireless projector to be installed in the Council boardroom ,X3 10 Metre and X40 3.5 Metre Lan Connection Cables	1	G	Yes	RFQ	250,000.00	01/04/2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	IS THE procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
18	Camera for PRO	1	G	Yes	RFQ	50,000.00	01/04/2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
19	Laptops for staff members	20	G	Yes	OAB	360,000.00	01/07/2024	N/A
20	Professional laptops for Cuban Experts	2	G	Yes	OAB	40,000.00	01/07/2024	N/A
21	Laser Jet printers	2	G	Yes	OAB	15 000	04/05/2024	N/A
22	Hand Handle GPS	1	G	Yes	OAB	10 000	04/05/2024	N/A
23	1TB Hard drive	1	G	Yes	OAB	1500	04/05/2024	N/A
24	Servicing of Council board room Speakers and Structured cabling for Opuwo urban constituency office, Khorixas constituency office, Kamanjab Constituence office, Sesfontein constituency office and Outjo constituency office to CAT&A Eihernet Cabling standard	11	W	Yes	OAB	180,000.00	08/09/2024	N/A
25	Linking Settlement and constituency to the RC	7	G	No	EP	10,000.00	08/09/2024	N/A
26	Supporting of Community Development projects under Consistency Development Fund (CDF)	Various	W	No	EP	350,000.00	07/05/2024	Telecommunication Service Provider
27	Councilor's Donation to support community self employment activities	Various	G	Yes	RFQ	1,750,000.00	01/09/2024	Section 34 (g) Public entity has the capacity to do such work on behalf of the Government
28	Refilling and Servicing of Genset	1	W	Yes	OAB	350,000.00	01/09/2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
29	Construction of services in Okangwati	1	W	Yes	OAB	100,000.00	01/09/2024	N/A
30	Construction of services in Sesfontein	1	W	Yes	OAB	5 000 000.00	01/06/2024	N/A
31	Construction of services in Fransfontein	1	W	Yes	OAB	6 000 000.00	01/06/2024	N/A
32	Construction of the Okangwati Settlement Office Phase 2	1	W	Yes	OAB	7 000 000.00	01/06/2024	N/A
33	Construction of Build together Houses	1	W	Yes	OAB	4 000 000.00	01/06/2024	N/A
34	Procuring of projects materials (Food Security)	Various	G	Yes	RFQ	3 000 000.00	01/06/2024	N/A
35	Procuring of projects materials (Micro-Finance)	Various	G	Yes	RFQ	350,000.00	Aug-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
36						350,000.00	Aug-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)


Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	IS the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
37	Procuring of projects materials and compensation of beneficiaries (Food/ Cash for work)	Various	G	Yes	RFQ	420,000.00	Aug-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
38	Procuring of livestock fodder, small stock and project materials (Support Resources for poor farmers)	Various	G	Yes	RFQ	350,000.00	Aug-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
39	Procuring of materials and construction of 70 rural toilets (Rural Sanitation)	70	G	No	EPE	993,000.00	Jun-24	Public entity capable to provided the needed services
40	Procurement of services (labour) from unemployed youth to construct 70 rural toilets in Kunene	35	W	No	DP	420,000.00	Aug-24	Exemption is granted for the period of 3 years
41	Procuring of training refreshment for selected beneficiaries (Training)	Various	G	Yes	RFQ	50,000.00	Aug-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
42	Procurement of goods for Disaster Risk Response in the region	Various	G	Yes	RFQ	200,000.00	Throughout the year	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
42	Procuring of services and goods for the Rural Development Center (RDC)	Various	W	Yes	RFQ	20,000,000.00	Aug-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
DWSSC & Rural Services								
43	Procurement of Stationeries	Various	G	Yes	OAB	150,000.00	Sep-24	NA
44	Procurement of Cleaning materials	Various	G	Yes	OAB	50,000.00	Sep-24	NA
45	Procurement of Protective Gears	Various	G	Yes	OAB	100,000.00	Sep-24	NA
46	Procurement of Office Equipments	Various	G	Yes	OAB	100,000.00	Sep-24	NA
47	Procurement of Tyres & Accessories	Various	G	Yes	OAB	200,000.00	Sep-24	NA
48	Procurement of diesel engine spare parts	Various	G	Yes	RFQ	300,000.00	Sep-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
49	Procurement Services of Vehicles (Repair & Maintenance)	Various	W	Yes	OAB	750,000.00	Feb-25	NA
50	Procurement of Utilities	Various	NCS	Yes	EPE	400,000.00	Mar-25	Execution by Public Entity (water, electricity, etc)
51	Procurement of Short pipelines extension and New Water points materials	2	G	Yes	RFQ	150,000.00	Aug-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
52	Procurement Works Drilling of Boreholes	3	W	Yes	RFQ	1,350,000.00	Sep-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
53	Procurement of Works Installation of Boreholes	3	W	Yes	RFQ	1,200,000.00	Oct-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
54	Procurement Works Rehabilitation of Borehole/ WP	2	W	Yes	RFQ	700,000.00	Nov-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
55	Procurement of Borehole materials	Various	G	Yes	EP	1,000,000.00	Feb-24	NA
56	Pre-qualification for the Construction of Earth dams	1	W	Yes	RFQ	1,200,000.00	Aug-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
57	Pre-qualification for Rehabilitation of Earth dams	2	W	Yes	RFQ	1,254,000.00	Aug-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
58	Procurement of Works for Construction of Sanitation Facilities	33	W	Yes	RFQ	1,081,228.00	Oct-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
59	Procurement of Renovations and Small Buildings Maintenance	Various	W	Yes	RFQ	-	Feb-25	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
60	Procurement of Works Rehabilitation of Boreholes	5	W	Yes	RFQ	500,000.00	Feb-25	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
61	Supply and delivery of materials for construction of traditional wells for the period of 24 months.	1	G	Yes	RFQ	400,000.00	Mar-25	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
LAND REFORM								

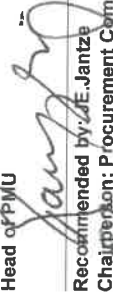
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
62	Provision of services and Payment of Fleet Services to Standard Bank of Namibia	Various	NCS	No	DP	120,000.00	1st to 4th Quarter	Section 36(2)(a & b) to d) Regulations 18(a)
63	Provision of Accommodation venues and catering services for the Communal Land Board Members	Various	NCS	Yes	RFQ	75,000.00	2nd and 4th Quarter	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
64	Supply and delivery of cleaning materials and stationeries	Various	G	No	EPE	70,000.00	3rd Quarter	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
65	GENDER Supply an delivery of Office stationeries to the Ministry of Gender	Various	G	Yes	RFQ	\$ 60,000.00	Jul/Sep	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
66	Supply an delivery of cleaning materials to the Ministry of Gender	various	G	Yes	RFQ	\$ 70,000.00	Jul/Sep	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
67	Supply and delivery of computer stationeries to the Ministry of Gender	Various	G	Yes	RFQ	\$ 35,000.00	Jul/Sep	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
68	Supply and delivery of Protection clothing to the Ministry of Gender	Various	G	Yes	EPE	\$ 3,000.00	Jul/Sep	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
69	Supply of Car Wash Services to the Ministry of Gender	Various	Various	Yes	SVP	\$ 3,000.00	July/Aug	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
70	Supply and delivery of goods for office general maintenance	Various	Various	Yes	RFQ	\$ 25,000.00	Jul/Sep	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
71	Supply for office refreshments	Various	Various	Yes	RFQ	\$ 6,000.00	Jul/Sep	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
72	Supply of refreshments/goods/services for Staff Wellness	Various	Various	Yes	SVP	\$ 10,000.00	Jul/Sep	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
73	Supply of Catering Services for Male Engagement Trainings and sessions	Various	Various	Yes	DP	\$ 30,000.00	quarterly	Using contracted companies
74	Supply of Catering Services for Trafficking in Persons commemoration meeting	Various	Various	Yes	DP	\$ 15,000.00	June/July	Using contracted companies
75	Supply of catering services for the training of traditional leaders in GBV	Various	Various	Yes	DP	\$ 30,000.00	seasonal	Using contracted companies
76	Supply of catering services for the training of church leaders in GBV	Various	Various	Yes	DP	\$ 12,000.00	seasonal	Using contracted companies
77	Supply of catering services for the GBV & Human Rights cluster meetings	Various	Various	Yes	DP	\$ 12,000.00	quarterly	Using contracted companies
78	Supply of catering services for trainings for constituency gender permanent taskforce	Various	Various	Yes	DP	\$ 50,000.00	quarterly	Using contracted companies
79	Supply of catering services for Regional Gender Permanent Task Force meetings	Various	Various	Yes	DP	\$ 20,000.00	quarterly	Using contracted companies
80	Supply for promotional materials for launching of 16 days activism/Trafficking in Persons/ Human Rights day, &International women's day commemorations	Various	Various	Yes	SVP	\$ 10,000.00	annually	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
81	Supply of catering services for launching of 16 days activism/Trafficking in Persons/ Human Rights day, &International women's day commemorations	1	Various	Yes	DP	\$ 60,000.00	quarterly	Using contracted companies
82	Supply of sound system for the commemoration of launching of 16 days activism/Trafficking in Persons/ Human Rights day, &International women's day	Various	Various	Yes	EPE	\$ 2,800.00	quarterly	Execution by Public Entity (water, electricity etc)
83	Supply of goods for IGAs	Various	Various	Yes	RFQ	\$ 74,000.00	Aug/Sep	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)


Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
84	Supply of goods for ECD materials	Various		Yes	RFQ	\$ 49,000.00	Aug/Sep	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
85	Supply of MGEPEWS meetings					\$ 1,500.00	quarterly	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
86	Women in business/ SIYB trainings/meetings	Various		Yes	SVP	\$ 25,000.00	3rd/4th quarter	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
87	Community Empowerment Centre minor maintenance/ technical and production skills	Various		Yes	RFQ	\$ 202,000.00	quarterly	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
88								It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
89	Supply of catering services for meetings of child care protection forum (CCPF)	Various		Yes	DP	\$ 40,000.00	quarterly	Execution by Public Entity (water, electricity etc)
90	Supply of catering services for meetings of regional child care protection forum (RCCPF) & Regional Gender taskforce	Various		Yes	SVP	\$ 10,000.00	quarterly	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
91	Supply of catering services for the commemoration of African Child day, 16 June	1		Yes	SVP	\$ 10,000.00	Jun-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
92	Supply of catering services for the commemoration of Namibian Child day, 29 Sep	1		Yes	SVP	\$ 10,000.00	Sep-24	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
	Supply of catering services for the training of community members on child care & protection Act No.3 of 2015	Various		Yes	SVP	\$ 50,000.00	quarterly	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
	Supply of emergency goods for children in need of protective services	Various		yes	SVP	\$10 000.00	Annually	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
	Supply of stationery for GBV & Male Engagement trainings	Various		Yes	DP	20,000.00	June/July 2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
	WORKS DEPARTMENT							
95	Procurement of Stationeries	Various	G	Yes	DP	100,000.00	May-24	Annual Contract in place already
96	Procurement of Cleaning materials	Various	G	Yes	DP	100,000.00	Jun-24	Annual Contract in place already
97	Procurement of Protective Gears	Various	G	Yes	OAB	200,000.00	May-24	NA
98	Procurement of Electrical Materials	Various	G	Yes	RFP	150,000.00	Jun-24	NA
99	Procurement of Mechanicals materials	Various	G	Yes	RFQ	200,000.00	Jun-24	NA
100	Procurement of Appliances	Various	G	Yes	RFQ	100,000.00	Jun-24	To be determined
101	Procurement Services of Vehicles (Repair & Maintenance)	Various	NCS	No	EPE	300,000.00	Aug-24	Execution by Public Entity
102	Procurement of Utilities	Various	NCS	Yes	EPE	400,000.00	Jun-24	Execution by Public Entity
103	Procurement of chemicals (Pest Control)	Various	NCS	Yes	RFQ	150,000.00	Jun-24	Small Value procurement
104	Procurement of Civil Materials	Various	G	Yes	RFQ	150,000.00	Aug-24	Small Value procurement
105	Procurement of tools and spare parts	Various	G	Yes	RFQ	150,000.00	Jun-24	Small Value procurement
106	Procurement of Works and construction in Kunene (Civil)	Various	W	Yes	RFQ	300,000.00	Jun-24	To be determined
107	Procurement of maintenance building in Kunene (Electrical)	Various	W	Yes	RFQ	300,000.00	Jun-24	To be determined
108	Procurement of Hospital Maintenance (Mechanical)	Various	W	Yes	OAB	400,000.00	Jun-24	To be determined
109	Procurement of Fire Extinguishers	Various	NCS	Yes	RFQ	100,000.00	Aug-24	NA
110	Procurement of Training, courses and workshop	Various	NCS	Yes	RFQ	200,000.00	Aug-24	NA

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	IS THE procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
112	Buildings maintenance and small renovations	Various	W	Yes	RFQ	100,000.00	Jun-24	Small services
113	Catering Services for meeting refreshments	Various	NCS	Yes	RFQ	50,000.00	Apr-24	Small services
DIRECTORATE OF EDUCATION ARTS AND CULTURE								
114	Supply and deliveries of Textbooks for Grade 0 to 12	1	G	No	DP	4,000,000.00	01.05.2024	Section 36(2)(a) supplier has exclusive right to supply services and no suitable alternative is available
115	Supply and delivery of Stationeries, Toners and Cartridges for DoEAC for the periode of 2 years	1	G	Yes	OAB	300,000	09.06.2024	N/A
116	Supply and delivery of Cleaning Materials for DoEAC for their periode of 2 years	1	G	Yes	OAB	600,000	30.06.2024	N/A
117	Supply and deliveries of Protective clothing	1	G	No	EPE	450,000.00	30.06.2024	Section 34(g) Public entity has the capacity to do such work on behalf of the Government
118	Provision of servicing, repair and overhaul of DoEAC vehicles for the period of 2 years	1	NCS	No	OAB	30,000.00	30.04.2024	N/A
119	Supply and Deliveries Tyres,tup, batteries & rims for DoEAC vehicles for the period of 2 years	1	G	Yes	OAB	90,000.00	01.04.2024	N/A
120	Provision of Security Services for DoEAC for the period of 3 years	1	NCS	Yes	OAB	6,000,000.00	01.04.2024	N/A
121	Supply and deliveries of Customer Services Charter materials	1	G	Yes	RFQ	70,000.00	01.05.2024	Section 34(g) Public entity has the capacity to do such work on behalf of the Government
122	Provision for Training on Industrial Relations for DoEAC HRA	1	CS	No	DP	65,000.00	06.05.2024	
123	renting of PA System for DoEAC fuctions	1	NCS	Yes	RFQ	10,000.00	Throughout the year	Section 34(g) Public entity has the capacity to do such work on behalf of the Government
124	Procurement of MTC Tango Airtime Vouchers	1	G	No	DP	180,000.00	Throughout the year	Section 36(2)(a) supplier has exclusive right to supply services and no suitable alternative is available
125	BEC & PC	1	CS	No	DP	120,000.00	Throughout the year	Section 36(2)(a) supplier has exclusive right to supply services and no suitable alternative is available
126	Repaire of tyres and carwash for DoEAC	1	NCS	Yes	OAB	100,000.00	Throughout the year	Section 36(2)(a) supplier has exclusive right to supply services and no suitable alternative is available
127	Supply and delivery of brand name stickers for DoEAC vehicles	20	G	Yes	RFQ	20,000.00	01.05.2024	N/A
128	Advertisement of DoEAC (Newspapers)	1	NCS	No	DP	100,000.00	01.05.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
129	Supply of transport services for NSFP foodstuffs	1	NCS	Yes	OAB	350,000.00	01.05.2024	N/A
130	Supply and deliveries of school and Hostel furnitures and equipment	1	G	Yes	RFQ	4,000,000.00	31.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
131	Provision of leasing vehicel for Payroll verification		NCS	Yes	OAB	3,000,000.00	01.05.2024	N/A
132	Provision for Rental of Photocopiers for DoEAC for the period of year		NCS	Yes	OAB	1,000,000.00	01.05.2024	N/A
133	Provision for adulting schoos and hostel books for the period of 3 years	1	CS	Yes	OAB	200,000.00	01.11.2024	N/A
134	Provision for Leasing Vehicels for DoEAC for the period of 3 year		NCS	Yes	OAB		01.04.2024	N/A
135	Supply and delivery of computers with software, printers, data projector with screen . Anti-Virus Software's for Regional Office	1	G	Yes	RFQ	500,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	IS THE procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
136	Servicing and repair of Air conditioners Regional Office	10	W	Yes	RFQ	100,000.00	26.05.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
137	Repair of pots, pans and ovens and cooling facilities at hostels	1	W	Yes	RFQ	900,000.00	01.04.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
138	Renovate toilets at Welwitschia Primary School	1	W	Yes	RFQ	107,890.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
139	Repair sewerage faulty system and Renovation of ablation block at Okorosave	1	W	Yes	RFQ	150,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
140	Renovations of ablation facilities Regional Office, Teacher Resource Centers, Libraries and circuit offices	5	W	Yes	RFQ	700,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
141	Construction New ablation facilities and Renovation of ablation blocks at Maarsen Primary School	1	W	Yes	RFQ	500,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
142	Completion of Ablution facilities at Etoto Primary School	1	W	Yes	RFQ	350,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
143	Completion of Teachers Accommodation at Etanga Primary School	1	W	Yes	RFQ	300,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
144	Completion of Classrooms and Teachers Accommodation at Ojikhondavirongo Primary School	1	W	Yes	RFQ	1,000,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
145	Removal of Trees at Welwitschia Senior Secondary School Hostel and T.H. F. Gaeb Primary School	1	W	Yes	RFQ	200,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
146	Electrification error repair at T. H. F. Gaeb Primary School and Dawid Khamukab Primary School	1	W	Yes	RFQ	600,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
147	Completion of ablation facilities and erection of watertank at Okorosave Primary School	1	W	Yes	RFQ	200,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
148	Electrification of Okanguati Primary section school and Hostel	1	W	Yes	RFQ	800,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
149	Construction of Strongrooms and renovate doors of Strongrooms for Musaso, Ojjerunda, Orumana, Welwitschia JS.	1	W	Yes	RFQ	500,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
150	Completion of ablation facilities and erection of watertank at Okorosave Primary School	1	W	Yes	RFQ	200,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)
151	Building of Strongrooms and renovate doors of Strongrooms for Musaso, Ojjerunda, Orumana, Welwitschia JS.	1	W	Yes	RFQ	500,000.00	01.06.2024	It is too costly to apply, given the value of procurement in accordance with Public Procurement Act 15 of 2015 as amended, Section 27(4)(c)


 Compiled by: S. Nakale
 Head of PMU


 Recommended by: E. Jantze
 Chairperson: Procurement Committee


 Approved by: G.P. Kainseb
 Chief Regional Officer

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