



AMTA
FROM LAND TO NATION

Annual Procurement Plan

Name of Public Entity: AGRO-MARKETING AND TRADE AGENCY

Financial Period: 2026/2027

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
CEO'S OFFICE								
1	Procurement for the Supply, delivery and Installation of the PV system at AMTA Ongwediva	1	G	Yes	ONB	4,000,000.00	29-May-26	
2	Procurement for the Supply and delivery of the sound system at AMTA	1	G	Yes	RFQ	150,000.00	23-May-26	it is not efficient or practical for the procurement in question
3	Procurement for the Supply and Delivery of Refreshment for AMTA	various	G	Yes	ONB	170,000.00	30-Apr-26	
4	Procurement for the Supply and Delivery Corporate gifts and Sovenouirs for a period of 36 Months		G	Yes	EPE	100,000.00	30-Apr-26	it does not support empwermnt and other policies of the Government
5	Procurement and Supply for the Laptops	2	G	Yes	RFQ	40,000.00	27-Jun-26	
6	Procurment for the Supply and delivery of a Microwave and Kettle	2	G	Yes	IQ	10,000.00	25-Apr-26	it is too costly to apply given the value of the procurement
7	Procurement of construction works for the removal and replacement of the existing roof and the partitioning of office spaces at AMTA Head Office	1	W	Yes	ONB	2,900,000.00	15-Apr-26	
8	Provision of Servcies for the Travel Management Services for a period three years	1	NCS	Yes	ONB	105,000.00	30-Apr-26	
9	Procurement for the Board Management Software and renewals	1	NCS	Yes	ONB	40,000.00	30-Apr-26	
						7,515,000.00		
HUMAN RESOURCES DEPARTMENT								
10	Provision of Services for Psychometric Assessment	Various	NCS	Yes	RFQ	180,000.00	29-May-26	it is not efficient or practical for the procurement in question
11	Provision of Services for the Recruitment of the Chief Executive Officer and Executives	Various	CS	Yes	RFP	200,000.00	15-May-26	
12	Provision of Consultancy Services for the Review of the Human Resources Policy and Job Evaluation and Grading (JEG) System	1	CS	Yes	RFP	250,000.00	20-May-26	
13	Provision of Consultancy Services for the Handling of Disciplinary and Misconduct Cases	Various	CS	Yes	RFP	300,000.00	29-May-26	
14	Provision of Services for Employee Wellness Programme for a period of 36 Months	Various	NCS	Yes	ONB	1,717,000.00	29-May-26	
15	Provision of Training and Capacity Development for Human Resources Staff	Various	NCS	Yes	RFQ	168,000.00	29-May-26	it is not efficient or practical for the procurement in question

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16	Procurement of Servcies for Catering for a period of 36 months	Various	NCS	Yes	ONB	200,000.00	14-Apr-26	
						3,015,000.00		
FINANCE, IT AND ADMINISTRATION								
IT								
17	Procurement for the Supply and Delivery of Computers, Laptops, hardware and IT Equipment for AMTA	Various	G	Yes	ONB	1,044,000.00	25-Apr-26	
18	Provisison of renewal of Eset Antivirus license, fortinet Firewall, ICT Software Microsoft Office 2021 Data Recovery Software License and MS Visio 365 Software and Lincenses for a period of three (3) year	various	NCS	Yes	ONB	500,000.00	02-Apr-26	
19	Procurement for the Supply and delivery of VPN remote access	Various	G	Yes	EPE	200,000.00	02-Apr-26	it does not support empwerment and other policies of the Government
20	Provision for ICT training Certified information System proffessional,Security COBIT 5,ITIL 4, Cyber Security,ComTIA Security +,Certified Ethical Hacker v12, Fortinet firewall	Various	NCS	Yes	RFQ	150,000.00	30-May-26	it is not efficient or practical for the procurement in question
21	Procurement for the Supply and Delivery of Network equipment upgrade(Routers, Switches) for AMTA Network	Various	G	Yes	ONB	500,000.00	31-May-26	
22	Procurement for the Supply and Delivery of PORTABLE WIFI For IT Personnel	1	G	Yes	EPE	10,000.00	02-May-26	it does not support empwerment and other policies of the Government
						2,404,000.00		
ADMINISTRATION								
23	Procurement for the Supply and delivery of Stationery for a period of 36 months	Various	G	Yes	ONB	701,052.00	15-Apr-25	
24	Procurement for the Supply and delivery of office Funitures for the CEOs Office	8	G	Yes	ONB	1,003,674.25	15-Apr-25	
25	Procurement for the Suply and Delivery of Cleaning Materials	Various	G	Yes	ONB	280,000.00	20-Apr-25	
						1,984,726.25		
OPERATION DEPARTMENT								
LOGISTICS AND FLEET MANAGEMENT								
26	Procurement for the Supply and delivery of Trucks for AMTA	3	G	Yes	ONB	6,027,000.00	01-May-26	
27	Provision of Services for the Fleet Management System for AMTA for a period of 36 months	1	NCS	Yes	ONB	620,000.00	01-Jun-26	
28	Procuremnt for the Supply and Delivery of portable truck axle scale for AMTA	11	G	Yes	ONB	1,100,000.00	01-Jul-26	
29	Procurement for the Supply and delivery of first adi kits for AMTA	45	G	Yes	RFQ	49,200.00	01-Jul-26	it is not efficient or practical for the procurement in question
30	Prpurement for the Supply and delivery of Motor Vehicles for AMTA	1	G	Yes	ONB	2,550,000.00	01-May-26	
						10,346,200.00		
ONGWEDIVA FRESH BUSINESS PRODUCE HUB (OFBPH)								

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31	Procurement of works for the partitioning and repainting for AMTA OFBPH	1	W	Yes	ONB	400,000.00	01-Jul-26	
32	Procurement for the Supply and delivery of Industrial Platform Scales for AMTA OFBPH, Katwitwi Centre and Northern Central Silos	4	G	Yes	ONB	370,000.00	01-Jun-26	
33	Provision for Maintenances Services for AMTA OFBPH Equipments	Various	NCS	Yes	ONB	1,510,000.00	May-26	
34	Provision and Installation of Electrical Works at AMTA OFBPH	1	W	Yes	RFQ	150,000.00	01-May-26	it is not efficient or practical for the procurement in question
35	Procurement for the Supply and delivery of Branded Protective Clothing	Various	G	Yes	EPE	1,528,500.00	01-May-26	
						3,958,500.00		
NATIONAL STRATEGY FOOD RESERVE (NSFR)								
36	Procurement of Works for the Construction of Changing Rooms, Public Toilets and pre-cleaner shade AMTA Katwitwi Mills, Rundu and Tsandi Silo	2	W	Yes	ONB	1,890,000.00	01-May-26	
37	Procurement of Works for the Construction of a Dam at AMTA Katwitwi Mills	1	W	Yes	ONB	1,000,000.00	15-May-26	
38	Procurement of Works for the Painting and Installation of Paver at AMTA Katwitwi Mills	2	W	Yes	ONB	1,000,000.00	01-Jun-26	
39	Procurement for the Supply, delivery and instalation of a steel rolling/sliding gate, a manual barrier and Interlock at Katima Mulilo Sio	1	W	Yes	RFQ	143,609.85	15-Apr-26	it is not efficient or practical for the procurement in question
40	Procurement for the Supply, delivery and Installation of Solar Lights at Katwitwi Centre, Rundu, Omuthiya, Tsandi and Okongo Silo	Various	G	Yes	RFQ	145,000.00	15-May-26	
41	Procurement for the Supply, delivery and Installation of CCTV Cameras and Monitor for Katwitwi Centre	Various	G	Yes	ONB	230,000.00	01-May-26	
42	Procurement for the Supply and delivery of Forklift for Katwitwi Centre and Rundu Silo	1	G	Yes	ONB	2,400,000.00	21-May-26	
43	Procurement for the Supply and delivery of Kitchenware for AMTA Katwitwi Centre	Various	G	Yes	RFQ	45,800.00	01-May-26	
44	Procurement for the Supply and Delivery of Office blinds at Katwitwi Centre	Various	G	Yes	IQ	10,000.00	01-May-26	it is too costly to apply given the value of the procurement
45	Procurement for the Supply and Delivery of Welding/Cutting Torch and Lithium-Ion Grease Gas Gun for Katwitwi Mills	1	G	Yes	RFQ	63,000.00	12-Apr-26	it is not efficient or practical for the procurement in question
46	Procurement for the Supply and delivery of Portable and Sewing Machines for AMTA Katwitwi center and Northern Central Regions	4	G	Yes	ONB	560,000.00	01-Jun-26	
47	Procurement for the Supply, deivery and Installation of Milling Machines for AMTA Katwitwi centres	2	G	Yes	OIB (INT)	9,700,000.00	04-Apr-26	
48	Supply and delivery of Pharmaceutical Plastic Pallets at AMTA Katwitwi center and Northern Central Silos	50	G	Yes	ONB	704,000.00	01-Apr-26	

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49	Procurement for the Supply and delivery of pre-cleaner for AMTA Rundu Silo	1	G	Yes	ONB	550,000.00	08-May-26	
50	Procurement of Works for the Construction of office, warehouse and renovation of abulition Facility Rundu Silo	1	W	Yes	ONB	650,000.00	08-May-26	
51	Procurement for the Supply, delivery and installation of a ladder for catwalker at AMTA Rundu Silos	1	G	Yes	RFQ	250,000.00	08-May-26	it is not efficient or practical for the procurement in question
52	Procurement of Works for Construction and Installation of Interlocks at AMTA Rundu Silo	1	W	Yes	ONB	200,000.00	08-May-26	
53	Procurement of Works for the extension of access road and painting at Omuthiya and Okongo Silo	1	W	Yes	ONB	1,725,000.00	14-May-26	
54	Procurement for the Supply, delivery and Installation of Aircons for Omuthiya and Okongo Silo	4	G	Yes	RFQ	72,000.00	14-May-26	it is not efficient or practical for the procurement in question
55	Procurement for the Supply and of Heavy Duty Tarpuline for Northen Central Regions	6	G	Yes	RFQ	74,000.00	18-May-26	
56	Procurement of Works for Coating of Warehouse at AMTA Okongo and Tsandi Silo	Various	W	Yes	ONB	200,000.00	22-May-26	
57	Procurement for the Supply and delivery of promotional items and branding of bins for Omuthiya, Tsandi and Okongo office	Various	G	Yes	ONB	106,500.00	28-May-26	
58	Procurement for the Supply and delivery of water filter for Okongo Silo	1	G	Yes	RFQ	20,000.00	01-Apr-26	it is not efficient or practical for the procurement in question
59	Procurement for the Supply and Delivery of Moisture Content Machine for Omuthiya and Katima Mulilo Silo	1	G	Yes	RFQ	55,000.00	14-Apr-26	it is not efficient or practical for the procurement in question
60	Procurement of works for the renovation and expansion of the security guard room at Katima Mulilo Silo	1	W	Yes	RFQ	84,000.00	01-Jun-26	
61	Procurement of works for Construction and inatllation of a steel rolling/sliding gate, manual traffic barrier access and interlocks at Katima Mulilo Silo	1	W	Yes	ONB	143,609.85	01-Apr-26	
62	Procurement for the Supply, delivery and Installation of Display Case (Notice Boards) For Katima Mulilo Silo	2	G	Yes	RFQ	14,628.00	28-Apr-26	it is not efficient or practical for the procurement in question
63	Procurement for the Supply and delivery of Waste Bins for Katima Mulilo	2	G	Yes	IQ	5,100.00	01-May-26	
64	Procurement for the Supply and delivery of Camping Chairs, gate signage & supply and delivery of o branded gazebo and branded pull up banners for Katima Mulilo Silo	5	G	Yes	RFQ	45,000.00	01-Jun-26	
65	Procurement for the Supply n delivery of Pallet Jacks for Katima Mulilo Silo	2	G	Yes	IQ	14,000.00	01-May-26	it is too costly to apply given the value of the procurement
66	Procurement for the Supply and Delivery of a pre-cleaner (maize) at Rundu Silo	1	G	Yes	ONB	550,000.00	08-May-26	
67	Procurement of Works for the Expansion NSFR (Grain Storage facilities) for AMTA	Various	W	Yes	ONB	37,961,000.00	01-Jun-26	
68	Procurement for the Supply and Delivery of Scaffold for Katima Mulilo Silo	1	G	Yes	RFP	60,000.00	01-Jun-26	

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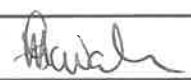
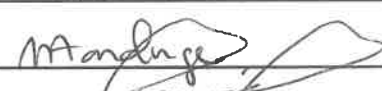
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						60,671,247.70		
RUNDU FRESH PRODUCE BUSINESS HUB								
69	Procurement of works for the design, contrctuction, partitioning of the Canning Unit for AMTA RFBPH	1	W	Yes	ONB	4,000,000.00	01-May-26	
70	Procurement of works for the Servicing and refurbishment of Building at Rundu Hub	1	W	Yes	ONB	360,000.00	01-Jun-26	
71	Procurement for the Supply and delivery of Branded Promotion Equipments for Rundu Hub	Various	G	Yes	ONB	342,500.00	01-Jul-26	
72	Procurement for the Supply and delivery of Pest Control chemicals (Fumigants) for AMTA for a period of three years	Various	G	Yes	ONB	630,000.00	01-May-26	
73	Floor tools and Equipmets: Manual Pallet jack, Forklifts materials and quipments for Rundu Hub	Various	G	Yes	ONB	2,500,000.00	12-Apr-26	
74	Procurement for the Supply and delivery of Packaging materials at Rundu Hub for a period of three years	Various	G	Yes	ONB	156,000.00	15-May-26	
75	Provision of services for servicing of mini substation, condenser fan, suction fan, ice maker machine, and evaporative coolers for a period of three years	2	NCS	Yes	ONB	140,000.00	20-Jun-26	
76	Procurement for Supply delivery of dock levellers, hydraulic oil, pump and diesel for standby generator & fire fighting pump for a period of three years	Various	G	Yes	EPE	150,000.00	30-Jun-26	
77	Provision of services for fire extinguisher, fire fighting system and Horse reel for a period of three years	Various	NCS	Yes	ONB	325,000.00	01-Jul-26	
78	Procurement for the Supply, delivery and Installation of Cold for Rundu Hub	1	G	Yes	ONB	400,000.00	01-Oct-26	
						9,003,500.00		
WINDHOEK COLLECTION HUB								
79	Procurement for the Supply, delivery and installation of Solar System (Integrated Solar systems) at WCH	Various	W	Yes	ONB	1,000,000.00	01-Sep-26	
80	Procurement of works for the painting of epoxy floor at WCH	1	W	Yes	RFQ	250,000.00	01-Oct-26	
81	Provision of Services for repairs of forklifts and electrical pallet jacks for a period three years	Various	NCS	Yes	ONB	600,000.00	01-Apr-26	
						1,850,000.00		
BUSINESS DEVELOPMENT STRATEGY								
MARKETS AND DEVELOPMENT								
82	Procurement of works for the construction of Animal feed Processing Plant in Rundu	1	W	Yes	ONB	3,000,000.00	01-May-26	
83	Provision for supply and delivery of equipmentand machinery: kitchen cuttlery and equipment	Various	G	Yes	ONB	500,000.00	01-Jun-26	

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84	Provision for the production of various value-added products production input, rice, dry input and sugar repacking	Various	G	Yes	ONB	2,755,224.00	12-Jun-26	
85	Provision for Consultncy Services for balanced animal feed recipes and Nutrutional plan	Various	W	Yes	RFP	320,000.00	01-May-26	
86	Procurement of Packaging Materials for value added products	Various	G	Yes	ONB	1,255,520.00	20-May-26	
87	Provision for the repair and maintance of the Water dispenser system	1	NCS	Yes	ONB	100,000.00	May-26	
88	Procurement of Equipment and Machinery: Dry foods, feed and wet food testing	Various	G	Yes	ONB	1,420,000.00	Jul-26	
89	Provision of Auditing Services for Quality Managenet System	1	CS	Yes	RFP	250,000.00	12-Nov-26	
90	Provision of Consultancy Services for Enviromental Impact Assessment For Katima Mulilo Distribution Centre	1	CS	Yes	RFP	400,000.00	12-May-26	
91	Procurement Consultancy Services of Architectural Design Services and Quantity Surveyor for Katima projects Bill of Quantity	Various	CS	Yes	RFP	1,100,000.00	12-Apr-26	
92	Provision of Consultancy for the Principal Engineer/ Management Agent Services for Katima Mulilo DC	1	CS	Yes	RFP	600,000.00	20-Apr-26	
93	Procurement of Woks for the Construction of Katima Mulilo DC,Milling and Processing facilities	1	W	Yes	ONB	4,650,000.00	11-Aug-26	
94	Procurement for the Supply and Delivery of Fruit and Veg processing Machines for the Katima Mulilo DC,and Mango/vegetable and fruits Processing facilities	Various	G	Yes	OIB (INT)	3,000,000.00	Jan-27	
95	Procurement for the Supply and delivery of Milling Machine and Components for Katima Mill (4ton per hour)	1	G	Yes	OIB (INT)	7,000,000.00	15-Oct-26	
96	Procurement for the Supply and delivery Display fridges, shelves and Racks for the Hubs	Various	G	Yes	ONB	500,000.00	30-Oct-26	
97	Procurement of a Compost Making Machine for waste management	1	G	Yes	ONB	1,000,000.00	13-Sep-26	
98	Provision of Consultancy services for Marketing, Branding and Communication Strategy for AMTA	1	CS	Yes	RFP	500,000.00	07-May-26	
99	Provision of services of Outdoor media services for AMTA for a period of three Years	1	NCS	Yes	ONB	1,400,000.00	20-Sep-26	
100	Provision of Servcies for Digital Marketing,Activations,Campaigns and promotions	1	NCS	Yes	ONB	2,500,000.00	30-Oct-26	
101	Provision of servcies for the Automated Perfomance Management System for AMTA	1	NCS	Yes	ONB	700,000.00	19-Jun-26	

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102	Procurement of works for the supply, delivery and Instalation Hubs Suspension Ceiling and cooling Systems for retail	3	G	Yes	ONB	5,500,000.00	18-Jul-26	
						38,450,744.00		
MARKETING AND CORPORATE COMMUNICATION								
103	Provision for Printing of Annual Reports 2021/22, 2022/23, 2023/24 and 2024/25	Various	G	Yes	RFQ	200,000.00	30-Sep-26	it is not efficient or practical for the procurement in question
104	Provision of Servcies for Corporate Branding and Design Services for AMTA fro a period of three years	Various	NCS	Yes	ONB	440,000.00	30-Apr-26	
105	Supply and Delivery of Advertising Services: Radio, TV, Newspaper and Magazines	Various	NCS	Yes	DP	500,000.00	12-Apr-26	it is not efficient or practical for the procurement in question
106	Procurement for the Supply and Delvery of Staff Corporate Wear and Gifts	Various	G	Yes	EPE	600,000.00	10-Jul-26	it does not support empwermment and other policies of the Government
107	Procurement for the Supply and Delivery of Videography Camera & Stand	2	G	Yes	RFQ	80,000.00	29-Apr-26	
108	Procurement for the Supply and Delivery of Office Equipment: Media Briefing (branding and accessories)	Various	G	Yes	RFQ	220,000.00	29/07/2026	it is not efficient or practical for the procurement in question
109	Procurement for the Supply and Delivery of Mobile Product Demonstration Van	1	G	Yes	ONB	1,400,000.00	29-May-26	
						3,440,000.00		
Total						144,488,917.95		

Prepared by- Head of PMU: Tuliky Shawapala	Signature: 	Date: 07 /11/2025
Recommneded by- PC Chairperson: Ms Wilhelmina Handunge	Signature: 	Date: 07 /11/2025
Approved - Accounting Officer (Name): Mr. Percy W. Misika	Signature: 	Date: 07 /11/2025

